

Ref: DOIA 19-242

30 May 2019

Tim Matthews

**Email: [fyi-request-10264-29835991@requests.fyi.org.nz](mailto:fyi-request-10264-29835991@requests.fyi.org.nz)**

Dear Tim

Thank you for your official information request received on 7 May 2019 for:

- how much LINZ has spent (and contracted to spend) on consultants (i.e. non-permanent employees) over the past two financial years
- copies of all written material that explains the scope and role of any consultant's roles and project, the total figures by sub-department and project, and total estimated cost for each project
- copies of all written material that shows the department (and sub-department)'s ordinary operational expenditure.

Please find attached the information requested.

### **How much has LINZ spent on contractors and consultants**

The table below outlines LINZ contractor and consultant spend over the last two audited financial years.

Description	2017/18 (\$m)	2016/17 (\$m)
Contractor / Consultant Spend	26.278	15.777

### **Scope and role of any consultant's roles and project:**

Each year, LINZ completes an Annual Review on its operating performance and reports this information to Select Committee. The Annual Review includes publicly available information on LINZ contractors and consultants spend. This information includes contractor name, type of service provided, specific purpose, sum of amount, rate, contract date, date commenced and completion date, tenders invited, and explanation if not tendered.

This information is prepared in accordance with the State Services Commission guidance to enable state services agencies to consistently measure and report their usage of contractors and consultants.

Section 16(1) of the Official Information Act 1982 provides LINZ with the ability to provide documents in the form of a summary. In relation to your request for "copies of all written material that explains the scope and role of any consultant's roles and project" we advise that we have summarised this information in Appendix 1 and Appendix 2 as providing copies of all the written material would require a substantial collation of information.

Appendix 1 and appendix 2 shows the summarised contractor and consultant spend LINZ included in the Annual Review for the last two audited financial years. Also, below is the link to the 2017/18 Annual Review that can be found on <https://www.parliament.nz> website:

[https://www.parliament.nz/resource/en-NZ/52SCPP\\_EVI\\_80912\\_PP2511/508a77ad3af359f1be7b4abe3d465afa5267a8d8](https://www.parliament.nz/resource/en-NZ/52SCPP_EVI_80912_PP2511/508a77ad3af359f1be7b4abe3d465afa5267a8d8)

### **Department's ordinary operational expenditure:**

The table below outlines LINZ total operating expenditure for the last two audited financial years.

Description	2017/18 (\$m)	2016/17 (\$m)
Total LINZ Operating Expenditure	161.566	148.205

A more detailed breakdown of LINZ department operating expenditure can be found in the LINZ Annual Report 2017/18. I have attached the link to the LINZ Annual Report 2017/18, which also includes department operating expenditure for the 2016/17 financial year.

Annual Report link:

<https://www.linz.govt.nz/about-linz/publications/annual-report>

For specific LINZ operating expenditure information, please see:

- Statement of Comprehensive Revenue and Expense- page 45
- Note 3 to Note 5 - detailed breakdown of expenditure – page 57 – 58
- LINZ appropriations showing departmental output expenses – page 69

Yours sincerely



Mandy McDonald  
**Deputy Chief Executive Corporate**