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12 July 2019

Alan Thompson

By email: fyi-request-10447-96d44236@requests.fyi.org.nz

Dear Alan

Information Request - Lake Okareka Station Build

I refer to your official information request dated 4 June 2019 asking for the following information regarding the project to replace the Lake Okareka Volunteer Rural Fire Force station.

- 1. The number of structure fire calls Lake Okeraka has been turned out to as the first responding brigade for each of the years 2013/14 to 2017/18?
- 2. The number of vegetation fire calls Lake Okeraka has been turned out to as the first responding brigade for each of the years 2013/14 to 2017/18?
- 3. The number of MVAs calls Lake Okeraka has been turned out to as the first responding brigade for each of the years 2013/14 to 2017/18?
- 4. The number of HazChem calls Lake Okeraka has been turned out to as the first responding brigade for each of the years 2013/14 to 2017/18?
- 5. The number of De-contaminations the members of the Lake Okareka have undertaken over the years 2013/14 to 2017/18?

In response to your requests 1-5, the table below shows the incident types attended by Lake Okareka Volunteer Rural Fire Force as the first responding brigade from 2013-2018, and decontaminations undertaken by members of the brigade for any response during that period. Please note that the *enclosed* Business Case shows all incidents the Lake Okareka Volunteer Rural Fire Force has been alerted to from January 2013 to March 2018.

Date	Structure	Vegetation	HazChem	MVA	Decon*	Total
2013/14	1	2	0	0	0	3
2014/15	0	2	0	0	0	2
2015/16	0	1	0	0	0	1
2016/17	1	1	0	0	0	2
2017/18	1	0	0	0	0 /	1
Total	3	6	0	0	0 //	1

6. The Business Case as prepared and approved for the rebuild of the Lake Okareka VRFF station including the analysis of the needs for the re-build?

A copy of the Business Case for the build of the Lake Okareka station including the analysis of the needs for the rebuild is *enclosed*.

7. The engineering report relating to the "difficult site" and what additional works were required to overcome the difficulties of that site?

Please find *enclosed* the Geotechnical Assessment Report prepared by OPUS. This report provides detailed site descriptions and engineering considerations.

8. Provide a breakdown of the cost which make up the \$1.9 million.

The table below shows the breakdown of costs and financing of the build for Lake Okareka Volunteer Rural Fire Force station.

Total Project Cost Summary	Budget	
Construction Cost	\$	1,334,880
Professional Fees	\$	230,000
Consents	\$	30,000
FENZ Fixtures, Fittings & Furniture	\$	20,000
FENZ Signage	\$	15,000
FENZ Separate Contracts (Comms & Exhaust Extract)	\$	39,000
Overhead Power Line Relocation	\$	115,000
Service Connection Fees (Power & Phone)	\$	15,000
Project Contingency	\$	150,000
Total Project Estimate	\$	1,948,880
Less Rotorua Energy Charitable Trust Funding	\$	250,000
Less Lake Okareka VRFF Fundraising	\$	43,000
FENZ Financial Contribution	\$	1,655,880

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Yours sincerely

Raewyn Bleakley

Deputy Chief Executive, Office of the Chief Executive

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