

Appendix 1

Total estimated spend in dollars on injury prevention programmes for financial years 2016/17, 2017/18 and 2018/19.

Programme Code	2016/17	2017/18	2018/19
IPCHIL	967,000	1,363,050	1,684,248
IPDRU1	225,000	574,750	0
IPDRU2	0	779,804	0
IPFALL	50,004	29,169	0
IPFAMV	460,000	1,105,000	3,243,539
IPFDHB	6,071,840	5,834,896	5,174,360
IPFENA	200,000	420,000	286,280
IPFIMP	724,000	0	0
IPFROP	180,000	575,000	72,000
IPFSNB	600,000	1,850,000	1,945,672
IPIINJ	0	500,000	500,000
IPMADS	2,869,000	2,660,000	6,392,000
IPMINI	0	40,000	50,000
IPNORM	378,000	425,000	25,448
IPPARA	0	0	117,000
IPPRIO	3,824,673	6,000	4,319,680
IPSCCO	200,000	222,404	75,000
IPSCFD	200,000	203,100	0
IPSEXV	963,000	795,000	820,000
IPTRFM	0	285,165	0
IPWARM	491,125	887,539	273,800
IPWELL	1,553,555	2,003,163	207,936
DROWN1	1,072,660	1,072,660	0
IRDEMO	646,000	100,000	0
IRFLSP	2,000	0	0
IRMLP1	200,000	2,600,000	1,280,250
IRMLP2	100,000	100,000	99,990
IRMLP4	1,200,000	150,000	50,895
IRMOCY	1,800,000	3,677,000	4,086,000
IRMSLC	266,000	118,000	262,500
IRSPDM	750,000	0	0
IRVTCH	100,000	30,000	30,537
IRYDRI	1,620,000	1,201,000	816,258
IWAEPD	0	1,250,000	1,272,375
IWAGRI	600,000	773,000	2,072,000
IWAVEN	0	5,000	5,090

IWCONS	1,580,000	1,263,000	1,152,000
IWEXRR	0	1,281,000	714,000
IWFRST	300,000	365,000	333,000
IWFSVR	10,000	20,000	20,358
IWHLTH	0	201,000	1,500,000
IWMSKD	300,000	802,000	479,000
IWPROD	690,000	0	0
IWREBU	50,000	50,000	50,895
IWVRKR	520,000	0	0
IWRISK	0	873,000	714,000
IWSBIZ	0	667,000	900,000
IWSPAC	0	800,000	1,900,000
IWWFDS	212,000	700,000	350,000
IWWJAP	3,220,000	590,000	200,000
LVYCON	200,000	0	250,000
TIDATA	0	944,996	1,369,837
TIFACS	0	100,000	101,790
TINEOE	0	1,120,000	1,140,048
TIPAIN	0	509,385	518,503
TIPINJ	0	1,320,000	1,343,628
TIPSAF	0	900,000	916,110
TIRTCA	0	1,005,000	1,022,990
TISSIM	0	1,641,000	1,670,374
TIWINF	0	1,391,268	1,416,172

RELEASED UNDER THE OFFICIAL INFORMATION ACT