

Extract from	Subject:	Date
BRI-1515	Delivery Targets and Major Milestones for Walking and Cycling Programmes in major centres 2018-2021	6/12/2018

Regional Location	Major Cycle Route/Package Name	Forecast Project/Package Milestone by Financial Year				Carry Forward from Previous NLTP (Y/N)
		2018/19	2019/20	2020/21	2021+	
Auckland	Auckland Cycle Network - City Centre Network	C	-	-	-	Y
	Auckland Cycle Network - Western Connections to City	C	-	-	-	Y
	Northcote Safe Cycle Routes	C	-	-	-	N
	Glen Innes to Tamaki Drive Cycleway	P&C	C	C	-	Y
	Auckland Cycle Network - Links to Public Transport	C	C	C	-	Y

Key	Description
P	Pre-Implementation Phase (covers business case process, consenting, property, and design inputs)
P&C	Pre-Implementation and Construction Phases occurring in same financial year
C	Construction Phase (covers physical project delivery)
Com	Project practically complete
-	No Project Activity

Extract from	Subject:	Date
BRI-1667	Options to ensure all walking and cycling projects prioritised by RLTPs and the GPS are funded	31/5/2019

16. Over the last few months, Auckland Transport (AT) have undergone their own reprioritisation exercise for their walking and cycling projects and although we know the expected total programme budget, we do not yet have the full details around this. AT projects make up a large proportion of the total budget for the Walking and Cycling activity class. Further changes in their programme (including the timing) will significantly impact on the options available for funding some smaller projects in other parts of the country.

Extract from	Subject:	Date
MIN-3082	Cycling projects in the NLTP	13/5/2019

- The spreadsheet contains each projects priority score. The following table provides the results alignment and cost benefit for each prioritisation score.

Results alignment	Cost-benefit appraisal	Priority order
Very high	L/M/H/VH	1
L/M/H	Very high (BCR 10+); PV_EoL	2
High	High (BCR 5-9.9)	3
High	Medium (BCR 3-4.9)	4
Medium	High (BCR 5-9.9)	4
High	Low (BCR 1-2.9)	5
Medium	Medium (BCR 3-4.9)	5
Medium	Low (BCR 1-2.9)	6
Low	High (BCR 5-9.9)	7
Low	Medium (BCR 3-4.9)	8
Low	Low (BCR 1-2.9)	Exclude

MIN-3082 extract (cont)

Org name	Project name	Activity Class Name	Cycling Component	Phase type	NZTA Priority	Status
Auckland Transport	2012-15 Glen Innes to Tamaki Drive Cycleway	Walking and cycling improvements	UCP Project. Companion activity to the Auckland Highways and Network Operations Glen Innes to Tamaki Shared Path - Sections 1 and 2A NZTA project. Approximately 7 km off-road shared path to provide a direct cycle route connecting Auckland's eastern suburbs to Auckland City Centre via Tamaki Drive. This funding is for Section 3.	Design	3	Funding Approved
Auckland Transport	2012-15 Glen Innes to Tamaki Drive Cycleway	Walking and cycling improvements		Implementation	3	Funding Approved
Auckland Transport	2012-15 Glen Innes to Tamaki Drive Cycleway	Walking and cycling improvements		Implementation	5	Included in NLTP 2018-21
Auckland Transport	Auckland Cycle Network - City Centre Network	Walking and cycling improvements	UCP project. Parnell to Strand phase forming part of the City Centre Network package	Implementation	3	Included in NLTP 2018-21
Auckland Transport	Auckland Cycle Network - City Centre Network	Walking and cycling improvements	UCP project. Pre-Implementation and Implementation phases of the Ian McKinnon Drive Cycleway.	Implementation	1	Funding Approved
Auckland Transport	Auckland Cycle Network - City Centre Network	Walking and cycling improvements	UCP project. This phase is for Segments 2-5 of the Tamaki Drive route. The activity is being staged for delivery with Segment 1 now in implementation.	Implementation	3	Funding Approved
Auckland Transport	Auckland Cycle Network - City Centre Network	Walking and cycling improvements	UCP project. Segment 1&3 of the ACN - Tamaki Drive (Plumer Street to Ngapipi Road) cycleway to connect to the existing cycleway along Quay Street.	Implementation	3	Funding Approved
Auckland Transport	Auckland Cycle Network - City Centre Network	Walking and cycling improvements	UCP Project. K' Road phase forms part of the City Centre Network package	Implementation	1	Funding Approved
Auckland Transport	Auckland Cycle Network - City Centre Network	Walking and cycling improvements	UCP Project. Victoria Street West phase forms part of the City Centre Network package	Implementation	3	Funding Approved
Auckland Transport	Auckland Cycle Network - City Centre Network	Walking and cycling improvements	UCP project. Westhaven to CBD phase forming part of the City Centre Network package	Implementation	3	Funding Approved
Auckland Transport	Auckland Cycle Network - Links to Public Transport	Walking and cycling improvements	UCP project. ACN Links New Lynn to Avondale pre-implementation and implementation phases.	Implementation	4	Funding Approved
Auckland Transport	Auckland Cycle Network - Links to Public Transport	Walking and cycling improvements	UCP project.- ACN Links to PT - Links to Glenn Innes route.	Implementation	4	Included in NLTP 2018-21
Auckland Transport	Auckland Cycle Network - Western Connections to City	Walking and cycling improvements	UCP project. ACN Western Connections to City pre-implementation and implementation phases of activities within the Western Connections to the City Centre. Projects include: Herne Bay to Westhaven cycleway; Waitemata Safe Routes; Great North Road; and Point Chevalier to Herne Bay cycleway	Implementation	4	Funding Approved

Extract from	Subject:	Date
MIN-3095	National Land Transport Programme – Walking and Cycling	6/6/2019

Walking & Cycling Activities Sorted by Approved Organisation

Phase ID	Project Name	Activity Class	Submitting Agency	Phase	Phase cost (NLTF)	Likely/unlikely to be funded
240188	2012-15 Glen Innes to Tamaki Drive Cycleway	Walking & Cycling	Auckland Transport	Construction	\$38,624,238	Likely
241554	Auckland Cycle Network - Links to Public Transport	Walking & Cycling	Auckland Transport	Implementation	\$22,600,565	Approved
250323	Auckland Cycle Network - Links to Public Transport	Walking & Cycling	Auckland Transport	Implementation	\$7,533,239	Likely
241495	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$7,344,000	Approved
241650	Northtoote Safe Cycle Routes	Walking & Cycling	Auckland Transport	Construction	\$4,582,615	Approved
<b>Out of Scope</b>						
247292	2012-15 Glen Innes to Tamaki Drive Cycleway	Walking & Cycling	Auckland Transport	Construction	\$2,891,899	Approved
<b>Out of Scope</b>						
240169	2012-15 Glen Innes to Tamaki Drive Cycleway	Walking & Cycling	Auckland Transport	Design	\$2,706,266	Approved
<b>Out of Scope</b>						
250331	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$1,970,741	Approved
<b>Out of Scope</b>						
250333	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$1,761,678	Approved
250123	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$1,623,442	Approved
250335	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$1,626,615	Likely
<b>Out of Scope</b>						
241510	Auckland Cycle Network - Western Connections to City	Walking & Cycling	Auckland Transport	Implementation	\$1,289,809	Approved
250338	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$1,289,429	Approved
250322	Auckland Cycle Network - Links to Public Transport	Walking & Cycling	Auckland Transport	Implementation	\$1,081,221	Approved
<b>Out of Scope</b>						
250330	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$431,812	Approved
250312	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$412,374	Approved
250337	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$368,170	Approved
<b>Out of Scope</b>						
250122	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$118,276	Approved
<b>Out of Scope</b>						
241688	Nelson St Cycleway	Walking & Cycling	Auckland Transport	Construction	\$79,865	Approved
250334	Auckland Cycle Network - City Centre Network	Walking & Cycling	Auckland Transport	Implementation	\$58,402	Approved
<b>Out of Scope</b>						
	SUB-TOTAL Auckland Transport		Auckland Transport		\$125,807,139	
	SUB-TOTAL Approved		Auckland Transport		\$59,455,781	
	SUB-TOTAL Likely		Auckland Transport		\$54,640,492	
	SUB-TOTAL Unlikely		Auckland Transport		\$11,710,866	