

27 JAN 2020

File Ref: OIA 40888

Seann Paurini  
[fyi-request-11915-ccd8a917@requests.fyi.org.nz](mailto:fyi-request-11915-ccd8a917@requests.fyi.org.nz)

Tēnā koe Seann Paurini

### Official Information Act request

Thank you for your information request dated 18 December 2019. You asked for the following information:

*“The Whānau Ora Commissioning agency received \$45,000,000 in funding for 2019. How was that amount of money spent? Please provide a full cost breakdown of how the \$45m was spent in 2019.”*

Your request has been considered in accordance with the Official Information Act 1982 (the Act).

Information provided in response to your request has been broken down into the following three parts for simplification:

- a. Whānau Ora Commissioning Agency (formerly Te Pou Matakana) spending profile for 1 January – 30 June 2019
- b. Whānau Ora Commissioning Agency spending profile for 1 July – 30 September 2019
- c. Whānau Ora Commissioning Agency spending profile for 1 October – 31 December 2019.

Information on how the Whānau Ora Commissioning Agency spent its funding over each period is detailed below.

#### *1 January – 30 June 2019*

The Whānau Ora Commissioning Agency reports on its expenditure at the end of each financial year through its annual report. The annual report, covering the period 1 July 2018 to 30 June 2019, is publicly available at: <https://whanauora.nz/assets/0d179479dc/Whanau-Ora-Commissioning-Agency-Annual-Report.pdf>.

As the annual report is publicly available, this part of your request is declined, in accordance with the Act, under section:

- **18(d)** where the information requested is or will soon be publicly available.



*1 July – 30 September 2019*

In addition to generating an annual report at the end of each financial year, the Whānau Ora Commissioning Agency also reports on a quarterly basis to Te Puni Kōkiri. Within each quarterly report, the Whānau Ora Commissioning Agency provides a breakdown of its spending during the quarter.

Information on how funding was spent between 1 July and 30 September 2019 was provided by the Whānau Ora Commissioning Agency to Te Puni Kōkiri as part of the Quarter 1 report for the 2019/20 financial year (FY19/20). This information has been extracted from the Quarter 1 report and is included in a table format at Appendix A. Some of the detail within the table has been withheld in accordance with the Act under section:

- **9(2)(ba)(i)** where the making available of information would be likely to prejudice the supply of similar information, or information from the same source, and it is in the public interest that such information should continue to be supplied.

*1 October – 31 December 2019*

Te Puni Kōkiri does not hold information related to how funding was spent by the Whānau Ora Commissioning Agency between 1 October and 31 December 2019. Therefore, this part of your request is declined, in accordance with the Act, under section:

- **18(e)** where a request may be refused if the document alleged to contain the information requested does not exist or, despite reasonable efforts to locate it, cannot be found.

In making the decision to withhold information, I have considered the public interest considerations in section 9(1) of the Act.

I trust my response satisfies your request.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Please note that Te Puni Kōkiri publishes some of its OIA responses on its website, after the response is sent to the requester. The responses published are those that are considered to have a high level of public interest. We will not publish your name, address or contact details.

If you wish to discuss any aspect of your request with us, including this decision, please feel free to contact Madeline Smith, Senior Ministerials Advisor, Ministerials and Business Support via [smitm@tpk.govt.nz](mailto:smitm@tpk.govt.nz).

Ngā mihi



Lisa Davies  
Manahautū Tuarua, Te Puni Haumi | Deputy Chief Executive, Investment



# Appendix A – Whānau Ora Commissioning Agency financial information for 1 July - 30 September 2019

All information withheld under section 9(2)(ba)(i) of the Act

## Whānau Ora Commissioning Agency Spending Profile

Actual Spend

Quarter Completion Flag (1 = yes, 0 = no)	Q1	Q2	Q3	Q4
	1			

	Q1	Q2	Q3	Q4	Total	Cumulative Budget	Variance	Comments
<b>1 Commissioning Funding</b>								
Whānau Direct								
Collective Impact for Whānau								
Kaiawhi (incl. Pou Hākinakina)								
Data Analysts								
Workforce Capability Building								
Research and Evaluation								
CI Innovation Fund								
<b>Total</b>								

	Q1	Q2	Q3	Q4	Total	Cumulative Budget	Variance	Comments
<b>2 Operating Funding</b>								
Personnel Costs								
Services								
Office Expenses (incl. rent and utilities)								
Professional Services								
Technology and Training Costs								
Communication and Promotions								
Other Operating Costs								
<b>Total</b>								

	Q1	Q2	Q3	Q4	Total	Cumulative Budget	Variance	Comments
<b>3 TOTAL</b>								
Commissioning sub-total								
Operating sub-total								
<b>Total</b>								

