



17 March 2020

J Howarth

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Dear J Howarth

### Official Information Act request

Thank you for your request dated 17 February 2020 for the following information;

1. *What is the estimated population of the Waikato DHB catchment?*
2. *The number of FTEs funded to NGO providers Alcohol and Addiction Drug services as total?*
3. *The number of NGOs that received FTE funding for providing Alcohol and Drug Addiction services?*
4. *How many FTEs are funded to each NGO provider of Alcohol and Drug Addiction services?*
5. *How many NGOS are funded to provide a dedicated Kaupapa Māori approach to Alcohol and Drug Addiction services? How many of FTEs are funded to this/these services?*
6. *How many Alcohol and Drug addiction residential treatment spaces are funded by the DHB?*
7. *Who are the providers of residential treatment? and How many spaces to they each provide?*
8. *Does the DHB fund supportive accommodation for Alcohol and Drug addiction? if so how many spaces are funded?*
9. *How many people have used a DHB funded NGO Alcohol and Drug Addiction service in 2019?*

I enclose all the information which is covered by your request below.

**1. What is the estimated population of the Waikato DHB catchment?**

**Answer**

421,449 in 2019

**2. The number of FTEs funded to NGO providers Alcohol and Addiction Drug services as total?**

**Answer**

59.90 FTE

**3. The number of NGOs that received FTE funding for providing Alcohol and Drug Addiction services?**

**Answer**

12 NGOs



**4. How many FTEs are funded to each NGO provider of Alcohol and Drug Addiction services?**

**Answer**

<b>Community Based FTE services</b>	
Cambridge Community Network	0.50
Care NZ	10.30
Odyssey House Trust	12.50
Te Runanga o Kirikiriroa	5.70
Raukawa Charitable Trust	2.50
Taumarunui Community Kokiri Trust	5.0
Te Korowai Hauora o Hauraki	4.60
The Salvation Army NZ Trust	6.0
Waahi Whaanui Trust	3.50
Cambridge Community Network	0.50
Care NZ	10.30
<b>FTEs funded as part of residential services</b>	
Alcohol & Drug Support House	2.10
Manaaki Ora Trust	1.85
The Higher Ground Rehabilitation Trust	1.75
Salvation Army	3.60

**5. How many NGOS are funded to provide a dedicated Kaupapa Māori approach to Alcohol and Drug Addiction services? How many of FTEs are funded to this/these services?**

**Answer**

Six NGOs are Kaupapa Māori providers of AOD services, including 23.15 FTE.

**6. How many Alcohol and Drug addiction residential treatment spaces are funded by the DHB?**

**Answer**

Approximately 26 beds per annum are funded per annum; (9380 bed nights in a year are available)

**7. Who are the providers of residential treatment? How many spaces do they each provide?**

**Answer**

<b>Provider Name</b>	<b>Spaces they provide</b>
The Higher Ground Rehabilitation Trust	7.0 Beds per annum (2555 bed nights)
Odyssey House Trust	6.0 bed per annum (2190 bed nights)
The Salvation Army NZ Trust	Approx. 7.7 beds per annum (2,810 bed nights - Waikato DHB portion of a Midland regional agreement)
Manaaki Ora Trust (Te Utuhina)	Approx. 4.0 beds per annum (1,460 bed nights - Waikato DHB portion of a Midland regional agreement)
Nova Trust Board	Approx. 1.0 bed per annum (approx.. 365 bed nights - Waikato DHB portion of a Midland regional agreement)

**8. Does the DHB fund supportive accommodation for Alcohol and Drug addiction? If so how many spaces are funded?**

***Answer***

Yes. Nine beds per annum available (3,285 bed nights).

**9. How many people have used a DHB funded NGO Alcohol and Drug Addiction service in 2019?**

***Answer***

3,190 people in Waikato DHB attended an NGO service for secondary Alcohol and Drug services in the 2019 calendar year.

Yours sincerely

A handwritten signature in cursive script, appearing to read 'Tanya Maloney', written in black ink.

Tanya Maloney  
Executive Director Strategy, Investment and Transformation (Acting)