

Table One. NGO contract value uplift for packages of care (Budget 2019 Specialist Service Initiative)

Provider Name	New Contract Amount Per Annum	Difference (uplift)
Downie Stewart Foundation	\$1,800,000	\$612,612
Manaaki Ora Trust	\$480,000	\$275,824
Odyssey House	\$1,560,000	\$83,671
Odyssey House Trust - Auckland	Combined with above	Combined with above
Odyssey House Trust - Christchurch	\$360,000	\$155,824
Raukura Hauora O Tainui Trust	\$720,000	\$96,704
The Higher Ground Drug Rehabilitation Trust	\$960,000	\$113,717
The Salvation Army New Zealand Trust (Nationwide)	\$1,800,000	\$65,820
He Waka Tapu	\$360,000	\$360,000
Total	\$8,040,000	\$1,439,124

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