

## Waka Kotahi NZ Transport Agency Board Minutes – 19 March 2020

### 18. Tolling Recommendation Pūhoi to Warkworth Out of scope of this request

The General Manager Transport Services introduced the paper, noting the new policy has been applied when making the recommendation.

<b>Resolutions</b>	The Board: <ul style="list-style-type: none"><li>• <b>Agreed</b> to recommend to the Minister of Transport that Ara Tūhono Pūhoi to Warkworth to be tolled.</li></ul> <span style="background-color: black; color: white;">Out of scope of this request</span>
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### **BRI-1912: Road tolling recommendations: Ara Tūhono Pūhoi to Warkworth** Out of scope of this request Out of scope of this request – 1 April 2020

#### **Ara Tūhono Pūhoi to Warkworth is recommended for tolling, and Waka Kotahi seeks permission to begin public consultation**

5. The outcome and recommendation relating to the tolling assessment of Ara Tūhono Pūhoi to Warkworth was presented at the 19 March 2020 Board meeting.
6. Waka Kotahi's Board recommends Pūhoi to Warkworth to you for tolling over a 25-year period. The toll, and its lifetime, would be established to assist Waka Kotahi in meeting its ongoing contractual payments to the Public Private Partnership (PPP).
7. Waka Kotahi considers Pūhoi to Warkworth an excellent candidate for tolling due to its connection to the Northern Gateway Toll Road, as well as its performance during tolling assessment, which indicated high revenue collection balanced with low safety and network dis-benefits:
  - a. Net revenue of \$360.5 - \$547.2m (5<sup>th</sup> and 95<sup>th</sup> percentile) over 25-years, with an expected \$447m (net) reduction on NLTF contributions;
  - b. A high level of return on the investment of tolling infrastructure;
  - c. A 3% safety dis-benefit, which may result in the number of injury crashes increasing from 17 to 17.7 per annum (in 2038);
  - d. Alignment with the priorities of the Government Policy Statement 2018 (GPS) of safety, access, value for money, and environment.