

24 June 2020

Julie Chambers

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Tēnā koe Julie

Your Official Information Act request, reference: GOV-005055

Thank you for your email of 27 May 2020, asking for the following information under the Official Information Act 1982 (the Act):

In its 2019 Annual Report ACC stated it invested \$75 million dollars in injury prevention expenditure during the 2018/2019 financial year (page 34).

Please provide the ACC injury prevention budget approved by senior management for the 2019/2020 financial year identified by programme code, programme name, and (where included) organisation name, indicating the total allocated amount of funding for each.

Injury prevention funding

ACC does not set specific funding allocations or budgets for injury prevention projects. Injury Prevention forecast the estimated spend for injury prevention business cases that have been approved or are to be considered for the coming financial year. The total expenditure for a programme may change as the needs of that programme change during any given financial year. Additionally, ACC may begin, end or amend any injury prevention programme during a financial year, which may result in a different final expenditure than that forecast.

Please see appendix 1 for the details of the injury prevention programmes forecast for the 2019/20 financial year. This is for programme expenses, ie spend with external parties.

Who to contact

If you have any questions, you can email me at GovernmentServices@acc.co.nz.

If you are not happy with this response, you have the right to make a complaint to the Ombudsman. Information about how to do this is available at www.ombudsman.parliament.nz or by phoning 0800 802 602.

Nāku iti noa, nā



Sasha Wood

Manager Official Information Act Services

Government Engagement & Support

Appendix 1: Injury prevention programmes forecast for financial years 2019/20

Programme Name	Programme Code	Amount (\$) excl GST
Family Violence Programmes Total	IPFAMV	3,300,950
Suicide / Self Harm Total	IPIINJ	508,850
Mates & Dates Programme Total	IPMADS	6,505,138
Ministerial Group and SV Advisory Board Total	IPMINI	50,885
Social Norms Total	IPNORM	25,898
Sexual Violence Programmes Total	IPSEV	844,873
Agriculture - Tahi Ngatahi Total	IWAG01	216,000
Agriculture - Farmstrong Total	IWAG02	204,000
AVEN Project Total	IWAVEN	5,180
Body Stressing Programmes Total	IWBS00	2,000,000
Small Business - Communications Total	IWBU02	200,000
Forestry - FISC delivery Total	IWFR01	400,000
Health - HCSA Total	IWHE01	1,100,000
Product Development_IWPR00 Total	IWPR00	4,878,000
Vehicle Risk Rating_IWPR04 Total	IWPR04	50,000
HRAP Total	IWSP01	250,000
Whaia Te Tika Implementation Total	IWSP03	250,000
Targeted Financial Incentives - Delivery Total	IWTF02	1,045,000
IP Subsidies Investment Fund_IWTF03 Total	IWTF03	700,000
IP Grants Investments Fund Total	IWTF04	2,610,000
WSNZ 2020/21 Commitment schedule Total	IWWS01	15,000,000
Child Programme Total	IPCHIL	1,714,059
Paralympics NZ Partnership Total	IPPARA	119,071
IP Reimbursements Total	IPREIM	30,000,000
Safer Communities - Co-ordinators Total	IPSCCO	76,328
IP Falls - District Health Boards Total	IPFDHB	5,265,946
IP Falls - Enablers Total	IPFENA	346,303
IP Falls - Rest of Population Total	IPFROP	73,274
IP Falls - Strength and Balance Total	IPFSNB	1,980,110
Demonstration projects Programme Total	IRDEMO	425,000
Roads and Roadsides Total	IRMLP1	1,319,000
Vehicle Technology Total	IRMLP2	101,760
Human Factors Total	IRMLP4	51,796
Rider Skills Total	IRMOCY	4,752,611
Motor Cycle Safety Levy Council Total	IRMSLC	267,146
Vehicle Technology Programme Total	IRVTCH	101,077
Young Driver Programme Total	IRYDRI	904,089
Priority Sports Total	IPPRIO	4,396,138
Sports Smart Warm Up Programme Total	IPWARM	889,266
Recreational Physical Activity and Wellness Total	IPWELL	1,211,617
Aseptic No Touch Technique Total	TIANTT	480,696
Data Publication & Risk Observatory Total	TIDATA	480,800
Foetal Anti-Convulsant Syndrome Total	TIFACS	108,000
Infection Guiding Principles Total	TIGUID	120,000
ICNET - Infections Surveillance System Total	TIICNT	889,274
NE - Foetal Surveillance/Monitoring Total	TINEFS	18,000
NE - Gaps Total	TINEGP	231,300

NE - Lactate Testing Total	TINELT	23,400
NE - NOC & News Total	TINENN	23,400
Neonatal Encephalopathy Total	TINEOE	270,000
Neonatal Encephalopathy Taskforce Total	TINETF	100,400
Pressure Injuries Total	TIPINJ	1,810,813
Peripheral IV Cannulas Total	TIPIVC	525,000
Patient Safety IP Total	TIPSAF	20,000
Risk of Harm Reporting Total	TIROHR	199,000
Root Cause Analyses Total	TIRTCA	870,120
Sepsis Total	TISEPS	194,000
Surgical Simulation Total	TISSIM	1,084,648
Wound Infection Total	TIWINF	505,600
TOTAL		102,093,817