

03 September 2014

Donna Wynd  
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Dear Donna

**Request made under the Official Information Act 1982**

Thank for your email of 12 August, which repeated your earlier request under the Official Information Act 1982 for the following information:

- 'estimates for the annual maintenance costs of the Transmission Gully project over the 25 year lifetime of the public-private partnership were this maintenance to be undertaken by NZTA.'
- 'If these costs are not in 2020 dollars (as estimates for the project have been), ... the inflation index figures you have used to calculate 2020 dollar amounts.'

We can now advise that the annual maintenance amounts were calculated using nominal Quarter One 2013 NZ dollars, and the inflation index used was 2.5% arithmetic growth (undiscounted values). For your information, the operational phase is programmed to commence in May 2020.

The estimated costs used are listed below, and include routine and lifecycle maintenance including bridge inspections and maintenance, but do not include any operating expenses or risk allowances.

Year	\$ (million)	Year	\$ (million)	Year	\$ (million)
1	3.25	11	1.15	21	2.25
2	3.25	12	1.19	22	1.85
3	3.75	13	4.25	23	3.35
4	0.75	14	1.25	24	2.69
5	0.75	15	1.15	25	3.30
6	0.79	16	2.15		
7	0.85	17	3.35		
8	1.65	18	3.39		
9	2.75	19	1.85		
10	2.75	20	1.85		

Yours sincerely



**Rod James**  
Highway Manager Wellington  
For Chief Executive