

20 November 2020

Email: fyi-requests-14101-51455d9e@requests.fyi.org.nz

Dear Andrew

I refer to your request dated 9 November 2020 for information relating to parking infringements and expenses. Thank you also for your email clarifying that you requested the information for the fiscal years.

Your request has been considered under the Local Government Official Information and Meetings Act (1987) (LGOIMA) and I provide the following information in response to your questions.

1. What has the revenue for the DCC in parking infringements for the last three years, broken down into subcategories. **This is provided in the top section of the below table.**
2. What is the sum expenses of the Council by the parking team to patrol Dunedin for the last three years, broken down into subcategories. **This information is in the table under the heading Expenditures.**

Parking Services	Actual	Actual	Actual
	2017/18	2018/19	2019/20
	\$000	\$000	\$000
Parking Infringements	1,758	1,993	1,674
Court Fines	225	222	245
Parking Infringement Revenue	1,983	2,215	1,919
Less Refund to NZ Police			
Refund to NZ Police	93	145	110
Total Infringement Revenue	1,890	2,071	1,808
EXPENDITURE			
Personnel Costs	725	758	809
Operational costs	328	361	316
Internal Costs	893	940	1,025
Depreciation	3	12	12
Total Expenditure	1,949	2,071	2,162
Net Surplus/(Deficit)	-59	-0	-354

I trust this answers your query.

Kind Regards



Lynne Adamson
Governance Support Officer