

#119623	Community Outcomes	User or beneficiary principle	Intergenerational equity principle	Negative Effect/Exacerbator	Costs and benefits	Rationale	Funding Sources Public	
							Operational	Capital
Governance								
	A strong and effective council providing trusted leadership An empowered community that participates in Council and community-based decision making Te Āo Māori/Māori aspirations and partnerships are valued and supported	All members of the community benefit from the provision of good governance	Nil	Nil	No further benefit	All members of the community benefit from the provision of good governance	General rate	
Community support								
Community development	A caring community that is safe, healthy and connected A community that is productively engaged in employment, education and community service A community that fosters and promotes our quirkiness and creativity A community that embraces and encourages our cultural diversity and heritage	Community development benefits the whole of the community.	Nil	Nil	Nil	The whole community benefit from the delivery of community development activities, because of the enhanced social fabric.	general rates, grants (creative NZ)	
Civil Defence Emergency Management	A caring community that is safe, healthy and connected . A resilient community capable of responding and recovering from environmental shocks	The whole community benefit from the provision of Civil Defence and Emergency Management	Nil	Not easily identifiable	Nil	The whole community benefit from the provision of the service	General rates	
Community amenities								
Parks and reserves	Awesome public facilities, spaces and parks	Available for the whole community Certain groups at certain times of year have exclusive use of those facilities	Land has IE, improvements (equipment) last for one generation. Assets have a high intergenerational component.	Vandalism	No benefit in identifying sub activities	P&R form an integral part of the social fabric of Carterton District. Therefore Council recognise that the whole community should contribute to the cost of providing this activity.	General rate Fees and charges for specific use by a club, individual or community group, donations	General rates, reserves, borrowing, financial contributions, donations
Events Centre	A caring community that is safe, healthy and connected A community that fosters and promotes our quirkiness and creativity	Whole community Community Groups Corporate groups Retailers in town Individual users	Asset will last long-term	None identified	None identified	The whole community and sub-region benefit from the availability of the facility, and groups and individuals benefit from the use of the facility. The facility adds benefit to the local economy.	Fees and charges for exclusive use and support costs, General rates	Borrowings, reserves, donations

Library	A caring community that is safe, healthy and connected A community that is productively engaged in employment, education and community service	Whole community benefit from its availability, however individuals benefit by their use of the library.	Building will last long-term Books and equipment have a limited life	People who don't return books, or damage books	No further benefit	The whole community and sub-region benefit from the availability of the facility, and groups and individuals benefit from the use of the facility. The facility adds benefit to the local economy.	General rates, fees and charges (sundry recoveries)	Borrowings, reserves, donations, general rates
Cemetery	A caring community that is safe, healthy and connected	Whole community Individual and family	Land has perpetual benefit	Vandalism	No further benefit	The whole community benefit from the availability of the facilities and individuals and families benefit from the use of the facility.	Fees and charges, lease income, general rates	Borrowings, reserves, general rates
Swimming Pool	Awesome public facilities, spaces and parks A caring community that is safe, healthy and connected	Community benefits Community groups Schools	Asset has long-term value	None identified	No further benefit	The whole community benefit from the availability of the facility. Individuals and families benefit from the use of the facility. Council may charge for exclusive use of the facility.	General rates, fees and charges	Borrowings, reserves, general rates
Public toilets	A caring community that is safe, healthy and connected	Whole community Visitors Retailers	Asset has long-term value	Vandalism	No further benefit	The whole community, visitors and retailers benefit from the provision of the service	General rates	Borrowings, reserves, general rates
Holiday Park	Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs	Users of the park Retailers/hospitality providers Businesses (seasonal workers) Emergency housing Community members	Asset has long-term value	Nil	No further benefit	The availability of the facility provides direct benefits to the users and businesses, and indirect benefits to the wider community.	Fees and charges (lease income), general rates	Borrowings, reserves, general rates
Regulatory and planning								
Resource management Planning (incl District Plan)	An environmentally responsible community committed to reducing our carbon footprint and adapting to the impacts of climate change Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs	The whole community benefits from a robust District Plan	While it is an operational cost the benefit of a District Plan is consumed over a period of time	No practical way to identify vexatious and frivolous submitters	Nil	A well constructed District Plan benefits the whole community over the life of the plan. Private plan changes will provide direct benefits to the applicant.	General Rates, Reserves, Loans, Fees	Nil
Consent processing (incl Resource & Building)	Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs. A vibrant and prosperous business and primary sector investing in and supported by the community	Applicants are the primary beneficiaries	Nil	Non-complying activities	No further benefit	The applicant receives a benefit because they receive a consent that is compliant and therefore reduces future risk. Public receive benefit through ability to make general enquiries.	Fees and Charges, General Rates	Nil
Regulatory services (incl liquor, enviro health, animal control)	A caring community that is safe, health and connected	Those who use the services and their customers	Buildings directly contributing to the activity have a long useful life	Individuals and entities who do not comply with regulations	No further benefit	Those who use the service receive a direct benefit from provision of the service, and the wider community benefits from enhanced safety.	General Rates, Fees and Charges	Borrowing and Reserves
Transportation								

Roads	Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs A caring community that is safe, healthy and connected	Whole community (indirect benefit) Individuals (direct benefit) Visitors Commercial businesses	Asset has long-term value	People moving stock, vandalism, heavy vehicles	No further benefit	The whole community receives indirect benefit, individual road users (including commercial users and visitors) receive direct benefit.	Subsidies, general rates, targeted rates (forestry)	Subsidies, general rates, targeted rates, development/ financial contributions, reserves and loans
Footpaths	Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs A caring community that is safe, healthy and connected	The whole community	Asset has long-term value	People who restrict access Damage	No further benefit	Whole community benefits from its existence and its use.	Subsidies, general rates,	Development/ financial contributions, reserves, borrowing, subsidies
Cycleways and trails	Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs A caring community that is safe, healthy and connected	The whole community Flow on effect to retail/hospitality industry (tourism related and adjacent businesses)	Asset has long-term value	Damage Restricted access	No further benefit	Everyone benefits from the availability of cycleways and trails. Their use will improve health outcomes and provides a benefit across all of the 4 wellbeings	General rates,	Subsidies/grants, reserves, general rates, borrowing, financial contributions
Sewerage and the treatment and disposal or sewage								
	Safe and resilient water supply, wastewater and stormwater systems Healthy, sustainable waterways	Urban community benefits directly from the provision of service, whole community receive indirect benefit because we have an environmental sustainable system.	Asset has long-term value	Users with a high loading (volume or composition) create an additional burden on the system	None identified	The urban community benefits directly from the provision of the service, and the whole community benefits from the environmental effects of the system. Additional costs resulting from high use for trade waste is recovered directly through the Trade Waste Bylaw.	Targeted rates, trade waste bylaw fees and charges, general rates, fees and charges	Borrowing, general rates, reserves, grants, financial contributions
Stormwater drainage								
	Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs Safe and resilient water supply, wastewater and stormwater systems	Built-up urban areas including commercial properties receive direct benefit from the availability of the service, while the remainder of the district receive an indirect benefit.	Asset has long-term value	Polluters (people who discharge anything other than rainwater to the system)	None identified	The whole community benefit from the provision of stormwater, either directly or indirectly.	Targeted rates, general rates	Reserves, borrowing, financial/ development contributions, grants
Waste management								
Recycling and refuse collection	An environmentally responsible community committed to reducing our carbon footprint and adapting to the impacts of climate change A caring community that is safe, healthy and connected	People who use the service predominantly benefit, however those people who have access also receive a benefit from the availability of the service The whole community benefit indirectly	Assets have a medium-term value	People who damage bins	No further benefit	The whole community benefits indirectly from the availability of the service through recycling and reduced waste. Individuals who access the service receive a direct benefit as do those who have the service available and choose not to use it.	Fees and charges (bag sales), targeted rates, general rates	Fees and charges (bin replacements).

Transfer station	An environmentally responsible community committed to reducing our carbon footprint and adapting to the impacts of climate change	People who use the facility receive a direct benefit and people who have access also receive a benefit from the availability of the facility The whole community benefit indirectly	Assets have a long-term value	People who dump contaminants	No further benefit	The whole community benefits indirectly from the availability of the facility. Individuals who access the facility receive a direct benefit as do those who have the facility available and choose not to use it.	Fees and charges, general rate	Reserves, loans, general rates
Water supply								
Potable Water Supply	Safe and resilient water supply, wastewater and stormwater systems Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs	People who use the service predominantly benefit, however those people who have access also receive a benefit from the availability of the service The whole community benefit indirectly	Assets have a long-term value	Individuals who waste water High and excessive users Unauthorised connections Individuals who contaminate the supply	No further benefit	The whole community benefits indirectly from the availability of safe water supply. Individuals who access the supply receive direct benefit as do those who have the supply available and choose not to use it.	Targeted rates, general rate, fees and charges, grants	Grants, general rates, borrowing, reserves, development/financial contributions
Water Races	Quality, fit for purpose infrastructure and services that are cost-effective and meet future needs. A vibrant and prosperous business and primary sector investing in and supported by the community	People who use the service predominantly benefit, however those people who have access also receive a benefit from the availability of the service.	Assets have a long-term value	Excessive users Individuals who contaminate the supply	No further benefit	Properties who have access to water races receive a direct benefit. There is a marginal benefit to the whole community through stormwater discharge.	Targeted rates, general rates, fees and charges	Targeted rates, general rates, borrowing, reserves