

Profit Center		Actuals FY-2016	Actuals FY-2017	Actuals FY-2018	Actuals FY-2019	Actuals FY-2020
[-] 54132	INTR Passenger Transport Infrastructure	243,632	513,432	616,611	643,829	624,778
[-] 541/000156/006	Riccarton Road Bus Lounge (South Side)	242,217	464,732	320,556	221,434	242,197
[+] Term Rentals			-5,764	5,764		-3,510
[+] Office Expenses		283	104	104	104	90
[+] Professional Advice		2,844				
[+] Operating Costs		72,802	98,810	134,716	142,296	141,927
[+] Maintenance Costs		131,847	305,994	114,384	13,446	11,954
[+] Depreciation Expense		34,441	65,588	65,588	65,588	91,736
[-] 541/000156/007	Riccarton Road Bus Lounge (North Side)	1,415	48,699	296,055	422,395	382,581
[+] Operating Costs		1,415	26,401	235,385	321,325	348,044
[+] Maintenance Costs			9,888	48,259	88,660	20,058
[+] Depreciation Expense			12,410	12,410	12,410	14,479