

Q1: Number of distinct new entries [new individual clients] from 2015 - 2020

Attachment 1

Table 1: 2015 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15
0-5 yrs	14	22	34	18	28	25	25	35	37	33	35	23
6-10 yrs	49	80	107	53	92	86	69	107	152	70	82	61
11-15 yrs	57	120	130	98	151	137	103	148	145	114	148	143
16-20 yrs	108	122	173	128	159	151	129	171	130	150	158	109
21-25 yrs	114	104	111	104	112	125	121	145	81	114	128	77
26-30 yrs	71	78	87	96	77	101	86	71	75	78	84	72
31-35 yrs	61	70	78	68	87	90	88	78	71	95	75	64
36-40 yrs	56	62	67	51	62	71	80	68	82	61	62	65
41-45 yrs	60	64	67	68	66	66	66	75	61	76	58	61
46-50 yrs	40	68	54	50	52	57	62	60	48	55	68	67
51-55 yrs	41	48	63	52	52	50	53	57	34	56	63	33
56-60 yrs	23	24	26	23	35	34	36	29	85	35	33	49
61-65 yrs	20	22	25	19	26	21	17	19	21	26	35	24
66-70 yrs	<5	<5	6	<5	<5	6	<5	<5	<5	<5	<5	7
71-75 yrs	0	0	0	0	<5	0	0	<5	<5	<5	<5	0
76-80 yrs	0	0	0	0	0	0	0	0	0	<5	<5	<5
81-85 yrs	0	<5	0	<5	0	0	0	<5	<5	0	0	0
86-90 yrs	0	2	0	0	0	0	0	0	0	0	0	0

Table 2: 2016 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16
0-5 yrs	21	28	35	36	29	34	28	34	38	26	39	24
6-10 yrs	47	82	115	89	104	104	76	105	100	82	115	67
11-15 yrs	62	122	178	110	161	148	114	198	143	127	146	84
16-20 yrs	145	143	183	153	177	177	150	187	166	171	148	137
21-25 yrs	118	119	143	120	149	143	134	152	141	132	157	131
26-30 yrs	75	113	87	105	117	96	109	121	80	118	107	107
31-35 yrs	85	91	106	85	90	68	83	87	106	90	103	66
36-40 yrs	78	65	71	95	71	68	88	80	68	81	73	75
41-45 yrs	59	80	75	73	77	75	93	82	78	58	88	60
46-50 yrs	59	64	70	53	68	61	79	74	54	62	62	58
51-55 yrs	44	55	46	49	45	44	69	55	51	60	59	62
56-60 yrs	36	36	27	32	34	35	50	37	26	49	49	50
61-65 yrs	16	20	23	18	23	13	20	19	27	28	22	14
66-70 yrs	<5	<5	<5	<5	<5	<5	7	<5	<5	7	6	6
71-75 yrs	0	<5	0	<5	<5	0	<5	0	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	<5	<5	0	0	<5	<5	0	0	0
81-85 yrs	<5	0	<5	0	0	0	0	<5	0	0	0	0
86-90 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 3: 2017 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
0-5 yrs	22	40	56	24	38	34	28	38	38	24	27	20
6-10 yrs	53	100	152	95	128	130	94	148	113	91	138	56
11-15 yrs	55	159	196	112	174	172	120	188	173	132	167	102
16-20 yrs	125	175	221	149	215	227	157	209	182	187	207	132
21-25 yrs	122	142	149	122	176	170	157	164	152	174	160	132
26-30 yrs	97	94	158	95	119	107	121	115	122	125	122	101
31-35 yrs	87	87	117	76	104	90	77	87	101	92	97	76
36-40 yrs	66	79	61	64	68	78	69	86	77	72	74	67
41-45 yrs	65	68	87	46	73	64	80	84	66	70	70	61
46-50 yrs	58	78	72	68	66	76	53	67	64	59	63	55
51-55 yrs	50	67	60	52	68	53	57	55	60	50	50	44
56-60 yrs	37	30	44	29	46	39	32	38	32	51	44	36
61-65 yrs	21	24	22	17	29	31	19	32	22	25	26	21
66-70 yrs	5	6	5	<5	7	<5	5	<5	<5	6	<5	<5
71-75 yrs	<5	<5	<5	<5	0	<5	0	<5	0	<5	<5	0
76-80 yrs	<5	0	<5	<5	0	<5	0	0	0	<5	<5	0
81-85 yrs	0	0	<5	0	<5	0	0	<5	0	<5	<5	0
86-90 yrs	0	0	0	0	0	<5	0	0	0	0	0	0

Table 4: 2018 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18
0-5 yrs	22	25	37	29	33	33	37	44	32	38	27	24
6-10 yrs	57	111	137	91	116	131	93	137	116	74	108	57
11-15 yrs	92	142	177	122	178	173	149	227	183	132	178	94
16-20 yrs	151	157	240	149	225	216	199	235	213	217	216	158
21-25 yrs	123	116	154	151	155	125	149	170	163	174	171	137
26-30 yrs	121	111	121	110	141	115	129	121	141	148	143	99
31-35 yrs	95	85	101	92	100	94	92	101	96	90	93	92
36-40 yrs	73	72	83	77	83	75	72	70	78	73	74	81

41-45 yrs	68	72	76	62	66	80	62	66	82	56	71	74
46-50 yrs	51	56	75	45	67	55	63	60	63	67	75	77
51-55 yrs	59	43	61	45	50	45	62	53	57	53	64	58
56-60 yrs	43	40	41	37	48	48	44	46	53	50	49	34
61-65 yrs	35	31	24	32	30	25	23	31	30	31	25	26
66-70 yrs	8	5	<5	<5	<5	<5	6	9	5	11	5	<5
71-75 yrs	<5	<5	<5	<5	<5	<5	<5	<5	7	<5	<5	<5
76-80 yrs	<5	0	<5	0	0	0	0	0	<5	0	<5	0
81-85 yrs	0	0	0	<5	0	<5	0	<5	0	<5	0	0
86-90 yrs	0	0	0	0	0	0	<5	0	<5	<5	<5	0
91-95 yrs	0	0	0	0	<5	0	0	0	0	0	0	0

Table 5: 2019 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19
0-5 yrs	28	35	30	32	38	24	27	24	25	25	24	17
6-10 yrs	61	140	110	95	129	89	74	126	111	88	105	64
11-15 yrs	81	149	182	147	202	176	158	196	187	145	161	101
16-20 yrs	128	204	225	176	223	202	215	236	192	206	206	153
21-25 yrs	155	147	145	133	152	157	166	174	173	170	165	180
26-30 yrs	112	107	156	110	127	129	128	149	147	146	129	125
31-35 yrs	98	87	109	110	103	97	125	110	109	106	111	104
36-40 yrs	70	105	100	73	94	71	69	75	91	87	92	93
41-45 yrs	72	59	70	71	77	74	53	59	71	97	77	68
46-50 yrs	66	73	87	77	73	77	78	62	77	81	75	70
51-55 yrs	51	52	67	54	50	52	62	58	57	58	57	54
56-60 yrs	50	45	49	35	50	52	50	39	45	48	46	42
61-65 yrs	25	19	20	19	31	18	33	31	34	33	23	30
66-70 yrs	7	10	6	<5	<5	<5	<5	<5	6	6	9	<5
71-75 yrs	7	<5	5	<5	<5	0	<5	<5	<5	<5	<5	<5
76-80 yrs	<5	0	<5	<5	<5	<5	<5	0	<5	0	0	<5
81-85 yrs	0	<5	0	<5	0	<5	0	<5	0	0	0	<5
86-90 yrs	0	0	0	0	0	<5	0	<5	0	0	<5	0
91-95 yrs	0	0	0	0	0	0	0	0	0	0	0	<5

Table 6: 2020 - Number of distinct new entries/cases per month, by age group

Age at referral start	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
0-5 yrs	22	21	12	7	14	26	26	28	23	26	23	20
6-10 yrs	58	101	107	53	74	148	123	107	114	81	118	82
11-15 yrs	98	149	187	57	137	267	208	175	262	193	210	154
16-20 yrs	176	185	186	106	185	252	230	189	227	238	226	189
21-25 yrs	163	150	160	105	147	190	183	155	171	176	176	166
26-30 yrs	122	122	116	85	149	153	164	142	145	147	131	128
31-35 yrs	103	95	104	83	130	133	106	113	123	104	122	99
36-40 yrs	94	91	74	69	84	101	110	74	88	92	91	77
41-45 yrs	69	78	62	52	70	77	67	68	73	64	73	67
46-50 yrs	76	80	80	51	59	83	72	65	86	68	53	59
51-55 yrs	58	39	51	31	55	73	72	54	64	59	65	47
56-60 yrs	38	53	41	23	42	48	45	38	45	63	45	47
61-65 yrs	30	26	26	23	32	38	34	32	34	23	28	23
66-70 yrs	5	8	<5	<5	5	10	7	<5	<5	<5	6	5
71-75 yrs	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5	<5
76-80 yrs	<5	<5	<5	0	<5	0	0	<5	<5	<5	<5	0
81-85 yrs	0	<5	0	0	0	<5	<5	0	<5	<5	0	0
86-90 yrs	0	0	0	<5	<5	<5	<5	0	<5	<5	<5	<5
91-95 yrs	0	0	0	0	<5	0	0	<5	0	<5	<5	<5
96-100 yrs	0	0	0	0	<5	0	<5	0	0	0	0	0