

05 July 2021

Official Information Request No. 8140008594
(Please quote this in any correspondence)

Adam Parkison
By email: fyi-request-15466-08155096@requests.fyi.org.nz

Tēnā koe Adam,

Local Government Official Information and Meetings Act 1987

Re: Galway Street Improvement Project

Thank you for your request for information on 16 May 2021 about the costs for city centre Galway Street improvement project.

Part of your request has been transferred to Auckland Transport for a response in accordance with section 12 of the Local Government Official Information and Meetings Act 1987 (LGOIMA). However, for your ease of reference, I have liaised with AT and their response to you is also attached.

The details of your request and our response is below.

What was the original approved budget for this project?

The initial budget was \$2.25 million based on an estimate developed in 2017 prior to any detailed design work being undertaken and did not include the works to the intersection of Gore Street and Galway Street. The approved budget upon commencement of the main construction works, taking into account the full scope which included the upgrade of the western footpath of lower Gore Street and the intersection of Gore Street and Galway Street was \$5.55 million.

What is the total cost to date?

Please refer to Auckland Transport's response attached.

What were the variations, if any, the cost of these and who approved them?

Please refer to Auckland Transport's response attached.

Please provide a breakdown of how the monies were spent including What was the budget split for materials?

Please refer to Auckland Transport's response. In addition, early direct costs incurred by council over financial years 2016/2017 and 2017/2018 that were attributable to the project but outside the Downtown Infrastructure Development Programme were \$7,000 for internal staff time charges and \$14,500 for professional services.

How much was spent on contract fees and for what?

Please refer to Auckland Transport's response attached.

What was the source of funding for the projects by source?"

\$530,000 of funding is provided from general rates. The remainder of the project funding is from the City Centre Targeted Rate.

The decision by Auckland Council to release the information contained in this response was made by **Fiona Wright – Acting General Manager, Development Programme Office.**

You have the right to seek an investigation and review of this response by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

If you have any further queries, please contact me on 09 301 0101 quoting Official Information Request No. 8140008594.

Yours sincerely



Fernanda Maciel

Privacy & LGOIMA Business Partner
Democracy Services