

30 June 2021

Adam Parkinson

[fyi-request-15466-08155096@requests.fyi.org.nz](mailto:fyi-request-15466-08155096@requests.fyi.org.nz)

Kia ora Adam,

**The information you requested - CAS-381485-H7B4Y8**

On 31 May 2021 Auckland Council transferred part of your request to Auckland Transport about the Galway Street improvements, a project which is part of the Auckland Council Group Downtown Infrastructure Development Programme.

To date we have spent in total \$5.5m on the Galway Street improvements, an outturn that is fully funded and approved by Auckland Council. A final target construction price of \$3.7m was agreed for the project under the contractual model that was put in place with the Downtown Infrastructure Development Programme contractor to deliver the works, inclusive of agreed scope changes. The final target construction price of \$3.7m has been certified by the programme cost consultants and agreed by the Engineer to Contract. There have been no material Variations post agreed scope finalisation and are all minor variations (in aggregate less than \$5,000) which have been approved by the Engineer to Contract or Engineer's Representative.

The tables below show the breakdown of the total project costs and therefore expenditure on the improvements:

Total spend to date by Category	\$
Galway St Consents, RMA and Planning	48,002
Galway St Design and Professional Services	1,423,260
Galway St Construction	3,677,728
Galway St MSQA	289,885
Galway St COVID costs	105,875
<b>TOTAL</b>	<b>5,544,751</b>

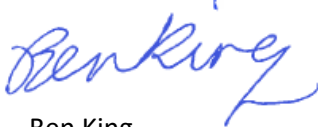
Construction Spend		\$
Sediment & Erosion		781,874
Earthworks		319,484
Carriageway		1,025,717
Footpaths		317,853
Stormwater		489,833
Sewerage		20,927
Street Lighting		282,277
Traffic Systems		11,920
Seating		34,465
Infrastructure		186,779
Landscaping		30,870
Water Reticulation		67,956
Other general elements		107,773
<b>Total Construction</b>		<b>3,677,728</b>

The costs of Professional Services are further broken down and provided below:

Professional Services		\$
Project Management		153,824
Design		1,235,288
Management, Surveillance and Quality Assurance (MSQA)		289,885
Maori Consultation and iwi cost		4,500
Traffic Management		29,648
Consents & Property		48,002
<b>Total</b>		<b>1,761,147</b>

Should you believe that we have not responded appropriately to your request, you are able to make a complaint to the Office of the Ombudsman in accordance with section 27(3) of the LGOIMA Act, and seek an investigation and review in regard to this matter.

Yours sincerely,



Ben King

**Commercial Manager (Integrated Networks)**