

Appendix Three: Table two impact of Chief Advisors advice on panel outcome recommendations

REGION	Organisation	Current FTE up to 30 June 2013		Proposed FTE by organisation		PANEL RECOMMENDATION			Chief advisors advice		Available indicative FTE	
		CLINICAL	PUBLIC HEALTH	CLINICAL	PUBLIC HEALTH	FUND Yes/No	FTE Distribution		FTE Distribution		CLINICAL	PUBLIC HEALTH
							CLINICAL	PUBLIC HEALTH	CLINICAL	PUBLIC HEALTH		
Northland												
Northland												
Northland												
Northland											3.0	2.0
Northland												
Northland												
Northland												
Total												
Auckland												
Auckland												
Auckland												
Auckland												
Auckland												
Auckland												
Auckland												
Auckland												
Auckland												
Auckland												
Auckland												
Auckland												
Total												
Waikato												
Waikato												
Waikato												
Waikato												
Waikato												
Waikato												
Waikato												
Waikato												
Total												
Bay of Plenty												
Bay of Plenty												
Bay of Plenty												
Bay of Plenty												
Bay of Plenty												
Bay of Plenty												
Bay of Plenty												
Bay of Plenty												
Bay of Plenty												
Bay of Plenty												
Total												
Gisborne												
Gisborne												
Gisborne												
Gisborne												
Gisborne												
Gisborne												
Gisborne												
Total												
Hawkes Bay												
Hawkes Bay												
Hawkes Bay												
Hawkes Bay												
Hawkes Bay												
Hawkes Bay												
Total												
Taranaki												
Taranaki												
Taranaki												
Total												

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Taranaki						
Taranaki						
Total						
Manawatu						
Manawatu						
Manawatu						
Manawatu					1.5	2.5
Manawatu						
Manawatu						
Manawatu						
Total						
Wellington						
Wellington						
Wellington						
Wellington						
Wellington						
Wellington					7.5	5.5
Wellington						
Wellington						
Wellington						
Total						
Tasman						
Nelson						
Tasman						
Nelson					1.5	1.0
Tasman						
Nelson						
Tasman						
Nelson						
Total						
Canterbury / WC						
Canterbury / WC						
Canterbury / WC						
Canterbury / WC						
Canterbury / WC					6.5	6.0
Canterbury / WC						
Canterbury / WC						
Canterbury / WC						
Total						
Otago						
Otago						
Otago						
Otago						
Otago					1.5	1.0
Otago						
Otago						
Total						
Southland						
Southland						
Southland					1.0	1.0
Total						

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APPENDIX 5: Current Full Time Equivalent (FTE) provider mix compared to Panel recommendations

Current Service Providers as at 30 June 2013		FTEs in 30 June 2013		FTEs as recommended by Panel		
Provider name	Region	Clinical	Public Health	Confirmed by Panel and Chief advisor	Clinical	Public Health

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