

Indicative Weighting Scenarios

		Investment Objective Weightings	Focus on improving the public realm	Focus on people movement	Focus on Safety	Program fit and delivery focus	Economic Focus	Social Focus	Workshop Weighting		
Description*		Default weighting scenario - weighting based on LGWM priorities and investment objectives	This scenario places increased emphasis on the on improved public realm, by increasing the weighting applied to place and pedestrians.	The scenario places emphasis on interventions that move people through the corridor, with increased weighting applied to bus travel time and pedestrian capacity.	This scenario applies increased importance on safety outcomes and reduces overall weighting applied to investment objectives, while increasing the weighting applied to pedestrian and general safety.	This scenario assumes increased emphasis on broader program fit and the ability to quickly deliver outcomes. It reduces overall weightings for investment objectives and applies increased weighting to program fit and delivery aspects.	This scenario assumes a priority is placed on achieving maximum economic return.	This scenario addresses the relative social support and business impacts. It reduces overall weighting for investment objectives and applies increased weighting to social and business impacts.	Weighting determined by workshop MCA Assessors		
		A	B	C	D	E	F	G	H		
01	Investment Objective	IO - Bus Travel time and reliability	25%	15%	35%	10%	20%	20%	21%	High (100%)	
01	Investment Objective	IO - Bus passenger boarding and alighting comfort and	25%	15%	10%	10%	20%	20%	21%	High (100%)	
01	Investment Objective	IO - Pedestrian safety	20%	20%	10%	60%	20%	20%	21%	High (100%)	
01	Investment Objective	IO - Pedestrian capacity	20%	20%	35%	10%	20%	20%	18%	High (80%)	
02	Investment Objective	IO - Improve Place quality	10%	30%	10%	10%	20%	20%	19%	High (90%)	
		Investment Objectives Total Weighting	60%	60%	60%	40%	20%	60%	20%	80%	
03	Effect	E - Social	17%	17%	17%	10%	10%	17%	25%	19%	Medium (70%)
04	Effect	E - Retail Impacts	17%	17%	17%	10%	10%	17%	25%	20%	High (80%)
5b	Effect	E - Cycling Level of Service	17%	17%	17%	10%	10%	17%	10%	16%	Medium (60%)
06	Effect	E - General Safety	17%	17%	17%	50%	10%	17%	10%	19%	Medium (70%)
		E - Sustainability	17%	17%	17%	10%	10%	17%	10%	16%	Medium (60%)
07	Effect	E - Fit with LGWM Programme	17%	17%	17%	10%	50%	17%	10%	10%	Low
		Effects Objectives Total Weighting	20%	20%	20%	40%	20%	20%	60%	10%	
11	Delivery, Maintenance and Operation	DM&O - Delivery	33%	33%	33%	33%	40%	33%	33%	40%	Low (less than 50%)
12	Delivery, Maintenance and Operation	DM&O - Operations and Maintenance	33%	33%	33%	33%	20%	33%	33%	55%	High
13	Delivery, Maintenance and Operation	DM&O - Timeframe for Delivery	33%	33%	33%	33%	40%	33%	33%	5%	Low (less than 10%)
		DM&O Total Weighting	20%	20%	20%	20%	40%	20%	20%	10%	

*These scenarios are place holder examples and may be replaced or updated as per LGWM instruction.

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