

# PARKING MULTI YR

Ledger Name is one of 2020ga,2021ga,2022ds and Period is between 1 and 12 and Cost Centre is 426 and Account Group is between 12 and 29

	Actual 2019/20	Actual 2020/21	Actual 2021/22	Total
426 - Parking				
12 - Fees and charges	(730,419)	(546,683)	(723,513)	(2,000,615)
1210 - Fees & Charges	(105,004)	(137,430)	(126,294)	(368,728)
1215 - Fees & Charges - Fines	(625,415)	(409,253)	(592,301)	(1,626,969)
13 - Subsidies and grants	0	0	(4,918)	(4,918)
1325 - Subsidies - Wages	0	0	(4,918)	(4,918)
20 - Personnel costs	243,801	253,367	381,400	878,568
21 - Contract Services and Consultants	0	0	435	435
2105 - Consult. & Prof Fees	0	0	435	435
22 - Repairs and Maintenance	870	3,832	0	4,702
2200 - Repairs & Maintenance - Plant	0	1,222	0	1,222
2220 - Repairs & Maintenance - Other	870	2,610	0	3,479
23 - Stock and Purchases	7,395	10,664	17,840	35,899
2305 - Purchases - Materials	6,151	2,215	298	8,664
2310 - Purchases - Tools and Equipment	1,224	7,813	16,272	25,309
2335 - Purchases - Sundries	20	636	1,270	1,926
Other Costs	76,854	86,132	86,410	249,396
2447 - Debtor Processing & Collection Costs	45,102	30,723	29,853	105,677
2465 - Fuel	1,089	1,335	1,292	3,717
2485 - Insurance (Council)	6,917	20,376	17,926	45,219
2510 - Vehicle Expenses	716	0	172	888
2525 - Postage, Couriers & Freight	47	961	0	1,008
2540 - Printing & Stationery	340	2,303	0	2,643
2560 - Travel & Accommodation Expenses	0	0	639	639
2585 - Other Expenditure	15,243	20,562	27,959	63,764
2725 - Depreciation - Tools and equipment	7,401	9,871	8,569	25,841
<b>Total Expenses</b>	<b>328,920</b>	<b>353,995</b>	<b>485,651</b>	<b>1,168,565</b>

2585 Other expenses includes:

Allied Security Support for enforcement of parking bylaws and Patrol Checks, Parking Wardens Uniforms, Radios, coin collection and deposit costs