

8 February 2023



David Jump

By email: fyi-request-21538-27f15ad6@requests.fyi.org.nz

Tēnā koe David

INFORMATION REQUEST – Installation & maintenance costs for proposed bus shelters.

We write in response to your email dated 10 January 2023 in which you requested the following information:

- **What is the cost of installation, and ongoing maintenance contractual costs for the approximately 140 bus stops being installed across the city over the next 18 months?**

We have considered your request in accordance with the Local Government Official Information and Meetings Act 1987 (“**LGOIMA**”) and respond as follows:

Please see the tables at Annexe A for the previous 18 months of maintenance costs. Our budget for the current financial year for bus shelter maintenance is \$54,425, of which it has cost \$66,027 for the first six months of the current financial year. We have additional funding for cleaning shelters which is \$32,261. It is anticipated with the increase in shelters from 187 to 327, a further shortfall in our current funding is to be expected.

These budgets are set by the Regional Council.

The supply and installation costs for the 140 new bus shelters are outlined below:

Table 1 Supply and Installation Costs

Cost Type	Period	Cost per Shelter 2022-2023
Supply	Cost per new bus shelter (supplied structure & glass)	\$11,000.00
Installation	Average cost per new bus shelter including foundation (dependent on the site conditions and traffic management requirements)	\$9,000.00
Total Costs	Average cost per new bus shelter	\$20,000.00

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

We may publish this response on our website as your request may be of interest to others. All personal information will be removed and only the question and answers will be seen.

If you wish to discuss this decision with us, please feel free to contact the writer.

Ngā mihi

A handwritten signature in blue ink, appearing to read 'Kath Norris', written in a cursive style.

Kath Norris
Team Leader
Democracy Services

Annexe A – Historic Maintenance Costs

Table 2 Maintenance Costs for the Financial Year July 2021 to June 2022

Detail	2021-2022 (12 months)	Yearly cost per Shelter
Graffiti removal	\$13,238.82	\$70.80
Replace broken glass & new metal panels	\$53,000.00	\$283.42
Bus shelters cleaned	\$-	
Total Maintenance Cost	\$66,238.82	\$354.22

Table 3 Maintenance Costs for the Period July 2022 to December 2022

Detail	2022 (6 months)	6- month cost per Shelter
Graffiti removal	\$8,150.34	\$43.58
Replace broken glass & new metal panels	\$59,877.00	\$320.20
Bus shelters cleaned (137 shelters)	\$9,468.00	\$69.11
Total Maintenance Cost	\$77,495.34	\$432.89