


Project Summary

<p>Short description</p>	<p>Tourism Holdings Limited (thl) and Holiday Parks Association New Zealand (HPANZ) embarked on a process to make an Electric Campervan trip a possibility in New Zealand as a low emission alternative to the current options.</p> <p>THL started R&D on EVs in 2017 and introduced a Nissan ENV 200 van for road testing and user insights in Dec/Jan and worked on completing a first electric motorhome which was on display for the first time for industry trade at Trenz in early May 2018 and for the public at EV world in Aug and Big Boys Toys in Nov 2018</p> <p>Thl and HPANZ have been working on 2 itineraries based on user insights and to create a new experience. Now bookable itineraries are here : https://www.britzev.com/</p>	
<p>Overall project success</p>	<p>The EV programme at thl has achieved significant progress over the past two months surpassing its commitment of a user trial with production near complete in building 10x 100% Electric Motorhomes ready for rental pickups from the 17th December. The EV proposition launched 29 October to be fully bookable on www.britz.co.nz & www.britzEV.com</p>  <p>thl continues to participate in Electric Events such as Big Boys Toys in November with many more being scheduled into 2019 i.e. take-charge Christchurch, COVI, Media mentions are positive with two Seven Sharp segments and a feature for 3News scheduled to air in December covering options for charging your EV while on holiday.</p> <ul style="list-style-type: none"> ✓ Wed 28Nov https://www.tvnz.co.nz/shows/seven-sharp/clips/orchestrated-push-for-change-needed-if-new-zealand-is-to-embrace-electric-vehicles ✓ Fri 7Dec https://www.tvnz.co.nz/shows/seven-sharp/clips/take-a-ride-in-a-revolutionary-electric-campervan 	
<p>Timing Status</p>	<p>Start date</p>	<p>01/03/2018</p>
	<p>Original completion date</p>	<p>10/12/2018</p>
	<p>Revised completion date</p>	<p>30/03/2019</p>

Project Milestones

Milestones	Deliverables/Tasks	Evidence
Milestone 1	Insights	Complete
Milestone 2 <i>Delivery by 31Oct18</i>	<ul style="list-style-type: none"> • Confirming electric campervan purchase and deployment • Confirmation of itineraries and EV charging locations 	Complete
Milestone 3 <i>Delivery by 20Dec18</i>	<ul style="list-style-type: none"> • Confirming installation and commissioning of EV charging stations • Supplier Declaration of Conformity documentation for the EV chargers 	<ul style="list-style-type: none"> • See supplementary '181214 EECA Project Report – Milestone 3' to show plan to claim 100% available funding from this milestone <p>As per ongoing dialogue with EECA:</p> <ul style="list-style-type: none"> • Holiday Parks have ordered AC charging units • For milestone tranches 3 & 5 EECA, we are tracking to install the equivalent single units
Milestone 4 <i>Delivery by 31Oct18</i>	<p>Confirming results of the tasks</p> <ul style="list-style-type: none"> • Establishment and training of support team • Test drives using current ENV 200, and • Promotional events and media engagement 	Complete
Milestone 5 <i>Delivery by 20Dec18</i>	<ul style="list-style-type: none"> • Confirming installation and commissioning charging stations • Supplier Declaration of Conformity documentation for the EV chargers 	<p>As per ongoing meetings with EECA:</p> <ul style="list-style-type: none"> • See Milestone 3 for general update
Milestone 6 <i>Delivery by 30Nov18</i>	<ul style="list-style-type: none"> • Results of user trials and learnings for new van design 	Complete
Milestone 7 <i>Delivery by 30Jan18</i>	<ul style="list-style-type: none"> • Confirmation of successful conversion and certification 	<ul style="list-style-type: none"> • See supplementary '181214 EECA Project Report – Milestone 7' to show plan claim 100% available funding from this milestone
Milestone 8 Delivery by 30Mar19	<ul style="list-style-type: none"> • Confirm future build plans and EV campervan additions to fleet with results measured against specified project success factors 	

Milestone 9 Delivery by 30Mar19	<ul style="list-style-type: none"> Update documentation and project close-out report 																																																																																																										
Evidence supplied	Special Report to claim funding from Milestone 3, with Supplementary invoices Special Report to claim funding from Milestone 7 with supplementary invoices																																																																																																										
APPENDIX1	Holiday Parks North and South Island Itineraries – in conjunction with wider chargemaster proposed itinerary (can be provided)																																																																																																										
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	Kennedy Park Resort	11 Storkey Street		Napier
	Whanganui Seaside Holiday Park	1A Rangiora Street,	Castlecliff	Whanganui
	thl branch locations			
	Auckland Branch	36 Richard Pearse Dr	Mangere	Auckland
	Queenstown Branch	50 Lucas Pl	Frankton	Queenstown