

Sum of Amount	Column Labels								
Row Labels	Mercedes Benz 1625	Mercedes Econic	Scania 124G	Scania 124GB	Scania P400	Scania P420	Spartan Charger	Spartan Monarch	Grand Total
<b>DDW795</b>		<b>527730.18</b>							<b>527730.18</b>
Fleet Repairs & Maint		304304.36							304304.36
Fleet Servicing		223425.82							223425.82
<b>DDW796</b>		<b>420408.49</b>							<b>420408.49</b>
Fleet Repairs & Maint		372224.59							372224.59
Fleet Servicing		48183.9							48183.9
<b>DMJ805</b>			<b>511381.3</b>						<b>511381.3</b>
Fleet Repairs & Maint			350668.15						350668.15
Fleet Servicing			160713.15						160713.15
<b>EER891</b>		<b>732122.29</b>							<b>732122.29</b>
Fleet Repairs & Maint		633051.36							633051.36
Fleet Servicing		99070.93							99070.93
<b>EES297</b>						<b>727365.66</b>			<b>727365.66</b>
Fleet Repairs & Maint						635189.31			635189.31
Fleet Servicing						92176.35			92176.35
<b>EHE617</b>						<b>1034035</b>			<b>1034035</b>
Fleet Repairs & Maint						965158.41			965158.41
Fleet Servicing						68876.59			68876.59
<b>FEY849</b>		<b>704894.34</b>							<b>704894.34</b>
Fleet Repairs & Maint		661800.54							661800.54
Fleet Servicing		43093.8							43093.8
<b>FGY576</b>						<b>579391.66</b>			<b>579391.66</b>
Fleet Repairs & Maint						510668.37			510668.37
Fleet Servicing						68723.29			68723.29
<b>GPH551</b>					<b>601474.87</b>				<b>601474.87</b>
Fleet Repairs & Maint					537008.24				537008.24
Fleet Servicing					51852.07				51852.07
Vehicle Fit-out					12614.56				12614.56
<b>NT7871</b>	<b>192975.94</b>								<b>192975.94</b>
Fleet Repairs & Maint	120683.24								120683.24
Fleet Servicing	27662.48								27662.48
Vehicle R&M - Major	7239.06								7239.06
Vehicle R&M - Routine	37391.16								37391.16
<b>WQ8319</b>							<b>1079680.08</b>		<b>1079680.08</b>
Fleet Repairs & Maint							832963.98		832963.98
Fleet Servicing							91761.3		91761.3
Vehicle R&M - Major							2834.76		2834.76
Vehicle R&M - Routine							152120.04		152120.04
<b>XB5953</b>				<b>884181.75</b>					<b>884181.75</b>
Fleet Repairs & Maint				601540.42					601540.42
Fleet Servicing				241316.65					241316.65
Vehicle R&M - Routine				41324.68					41324.68
<b>XE2122</b>								<b>670343.61</b>	<b>670343.61</b>
Fleet Repairs & Maint								561756.96	561756.96
Fleet Servicing								41386.21	41386.21
Vehicle R&M - Major								21267.36	21267.36
Vehicle R&M - Routine								45933.08	45933.08
<b>Grand Total</b>	<b>192975.94</b>	<b>2385155.3</b>	<b>511381.3</b>	<b>884181.75</b>	<b>601474.87</b>	<b>2340792.32</b>	<b>1079680.08</b>	<b>670343.61</b>	<b>8665985.17</b>

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