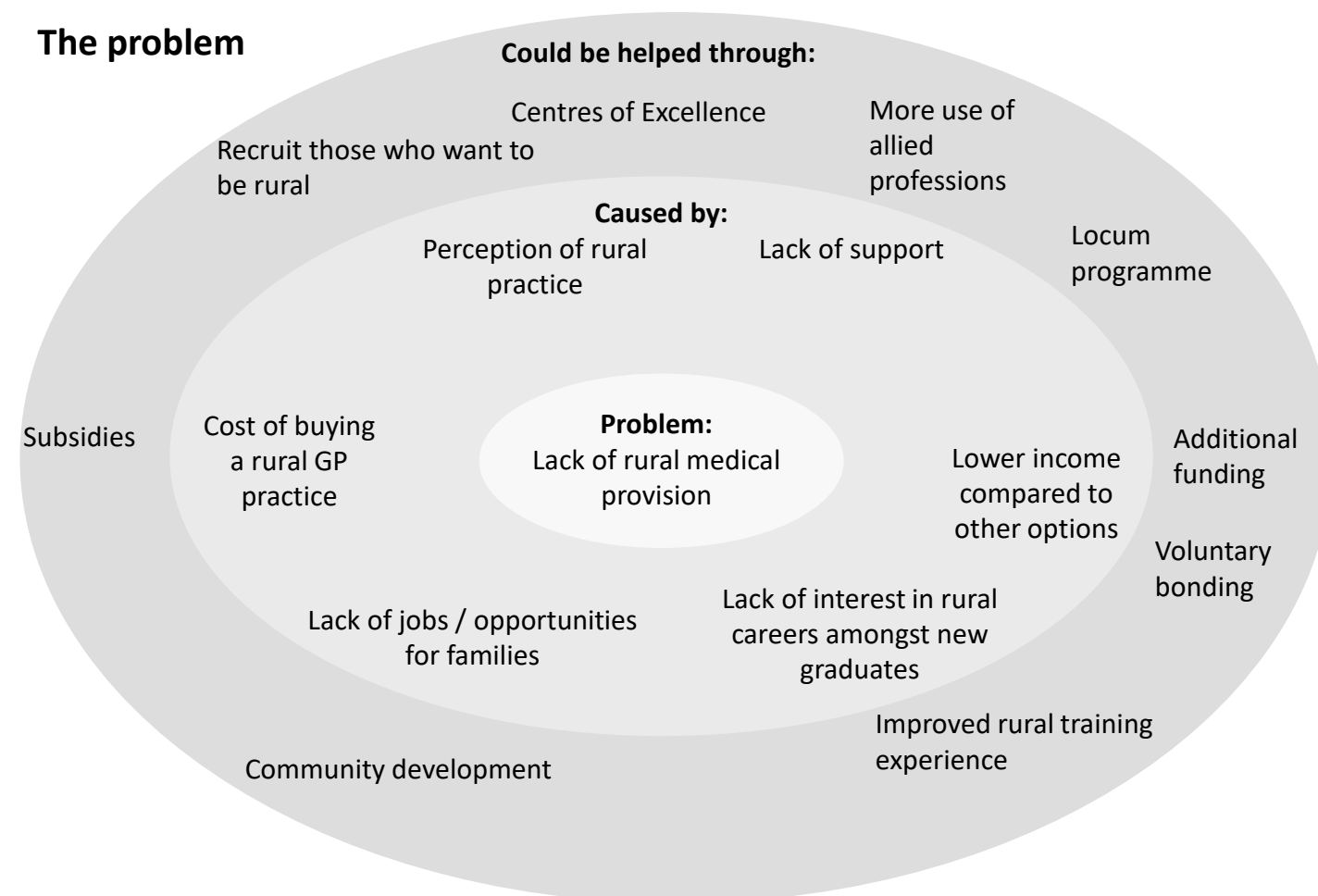


The problem



What is proposed?

- 4-year graduate entry programme (requiring an undergraduate degree from any university in any subject)
- Training of 60 students per year from 2021
- Based in Hamilton, but incorporating 12-15 rural training centres

Capex funding required by source 2017-2026

Capex	Total 2017-2026 (\$ million)
Medical School Facilities	\$70.0
Rural Health Centres	\$40.0
Programme/curriculum development	\$21.7
Total capex	\$131.7
Capex sought from government	\$111.7
Philanthropic capital funding	\$20.0

Main benefits of the proposal

- Based on successful international models
- Recruitment model shown to build interest in rural careers
- Enhanced rural training experience

Main Risks:

- Significant investment required – seeks government capital funding of \$111.7 million and operational expenditure would largely come from government sources (SAC, DHB, Health Workforce NZ)
- Costs could significantly escalate
- Benefits may be overstated/not delivered

Options:

- Support and fund proposal – either in full or in part
- Support in principle, but request more information
- Defer decision
- Decline

Opex requirement (\$000) by source

