

6 September 2023

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OIA 28774

Tēnā koe Hamish Gordon

I refer to your request, transferred to the Ministry of Foreign Affairs and Trade (the Ministry) by the Department of the Prime Minister and Cabinet on 10 August 2023, in which you request the following under the Official Information Act 1982 (OIA):

*'I would like to know detailed information on the Christchurch Call which I understand is administered from the DPMC.  
Specifically how many people are employed on this group?  
The total budget and break down of the costs (salaries, administration, travel).  
I would like this information for the last two financial years.'*

In response to your request, the Ministry provides the following breakdown of expenditure on the Christchurch Call, including salary, travel and other costs. The number of Full Time Equivalent (FTE) staff undertaking work to support the Christchurch Call for the Ministry is 2.2. The Ministry draws upon additional support from our Communications Division as required, for example to support Call Summits and the Call website. Figures are shown in NZD.

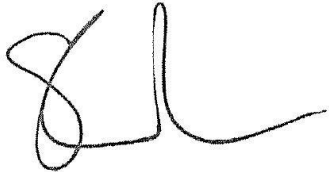
<b>Financial Year</b>	<b>2021/22</b>	<b>2022/23</b>
Personnel	\$290,198	\$357,172
Travel		\$177,512
Other		\$103,962
<b>Total</b>	<b>\$290,198</b>	<b>\$638,646</b>

The hosting of the Christchurch Call Summit, and an upgrade of the Christchurch Call website, took place within the 2022/23 financial year, which is the reason for the variance in the expenditure above.

Please note that it is our policy to proactively release our responses to official information requests where possible. Therefore, our response to your request (with your personal information removed) may be published on the Ministry website: [Official Information Act responses | New Zealand Ministry of Foreign Affairs and Trade \(mfat.govt.nz\)](https://www.mfat.govt.nz/official-information-act-responses/)

If you have any questions about this decision, you can contact us by email at: [DM-ESD@mfat.govt.nz](mailto:DM-ESD@mfat.govt.nz). You have the right to seek an investigation and review by the Ombudsman of this decision by contacting [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Nāku noa, nā

A handwritten signature in black ink, appearing to be 'SC', written in a cursive style.

Sarah Corbett  
for Acting Secretary of Foreign Affairs and Trade