

5 December 2023

William Foster

Kia ora

The information you requested – CAS-827785-W6Z5P1

Thank you for your request for information.

****Previous case CAS-814833-N4K3G8****

Please provide documents covering AT's full request to NZTA for funding for the most recent period for which funding has been requested and funding has been approved, as well as the most recent request submitted in 2023/24.

Auckland Transport applied and received co-funding for its Seal Extension programme during the 2018 – 2021 Financial Years. Funding received from Waka Kotahi was at 51% of the total cost incurred for each of the seal extension sites as follows:

Activity name	Location /site description	2018/19 EXP	2019/20 EXP	2020/21 EXP	Total activity cost	2018/19 FUNDING	2019/20 FUNDING	2020/21 FUNDING	Total funding
Seal Extension - Underwood Road	Port Albert - Wellsford	362,569	42,568	-	405,137	184,910	21,710	-	206,620
Seal Extension - Whitmore Road	Takatu- Warkworth	969,104	93,158	-	1,062,262	494,243	47,511	-	541,753
Seal Extension - School Road	Tomarata -Wellsford	169,027	38,973	-	208,000	86,204	19,876	-	106,080
Seal Extension - Krippner Road	Puhoi - Warkworth	-	482,417	11,123	493,540	-	246,033	5,673	251,705
Seal Extension - Smith Road	Matakana - Warkworth	-	306,826	4,207	311,033	-	156,481	2,145	158,627
Seal Extension - Wharehine Road	Wharehine -Wellsford	608,392	- 210,103	-	398,289	310,280	- 107,152	-	203,128
Seal Extension - Tauhoa Road	Tauhoa-Wellsford/Warkworth border	83,440	231,805	-	315,245	42,554	118,220	-	160,775
Seal Extension - Dennis Road	Kourawhero- Warkworth	255	535,829	- 17,090	518,994	130	273,273	- 8,716	264,687
Seal Extension - Rodney Road	Pakiri-Wellsford/Warkworth border	-	697,128	33,122	730,250	-	355,535	16,892	372,427
Total					4,442,748				2,265,801

A business case is being developed by Auckland Transport to support its funding application to Waka Kotahi for the Govan Wilson Road seal extension project that is planned to be implemented from 2023/24 – 2024/25 Financial Years.

We trust this clarifies your request, but should you believe that we have not dealt with your request appropriately, you can make a complaint to the Office of the Ombudsman in accordance with section 27(3) of the LGOIMA Act and seek an investigation and review regarding this matter.

Regards



Nicki Lucas
 Head of Funding and Analysis

