

#	Activity ID	Activity Name	Duration	Start	Finish	Variance - BL Finish	House Removal #	Enablement #	Social Houses	Market Houses	TRC Affordable House	Affordable House	Yield	Notes	2024		2025		2026		2027		2028		2029		2030		2031		2032	
															FY23/24	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33								
1	<b>N4 Point England</b>		1511	15-Nov-2021 A	21-Jan-2028	291	5	29	17	0	12	0	29																			
2	<b>Phase 1</b>		1511	15-Nov-2021 A	21-Jan-2028	291	5	29	17	0	12	0	29																			
3	<b>Stage 1</b>		1511	15-Nov-2021 A	21-Jan-2028	291	5	29	17	0	12	0	29																			
4	<b>TOC Approval</b>		632	15-Nov-2021 A	26-Jun-2024	125	0	0	0	0	0	0	0																			
5	TKNG-PE.110540	Pricing Pack Design	163	15-Nov-2021 A	22-Jul-2022 A	0																										
6	TKNG-PE.110550	TOC Development (Incl. SDD & Pricing Pack)	212	06-Jun-2023 A	17-Apr-2024	113																										
7	TKNG-PE.110560	TOC50 Approval (PAB review and approval, KO Board Approval)	48	18-Apr-2024	26-Jun-2024	125																										
8	<b>Detailed Design and Consenting</b>		127	17-Jan-2024 A	19-Jul-2024	174	0	0	0	0	0	0	0																			
9	TKNG-PE.110570	Resource Consents	48	17-Jan-2024 A	26-Mar-2024	131																										
10	TKNG-PE.110580	EPA Detailed Design	110	17-Jan-2024 A	26-Jun-2024	176																										
11	TKNG-PE.110590	Design - IFC	57	01-May-2024	19-Jul-2024	174																										
12	<b>Stage Works</b>		296	01-Dec-2021 A	01-Mar-2023 A	0	0	0	0	0	0	0	0																			
13	TKN4-PE.310900	TRC Commencement Notice	260	01-Dec-2021 A	23-Dec-2022 A	0																										
14	TKN4-PE.310910	Tenant Relocation	147	21-Jul-2022 A	01-Mar-2023 A	0																										
15	<b>TK-PE-024</b>		1160	05-May-2023 A	21-Jan-2028	291	5	29	17	0	12	0	29																			
16	<b>Commercial</b>		0	25-Jul-2025	25-Jul-2025	107	0	29	0	0	0	0	0																			
17	TKN4-PE.311040	Enablement	0	25-Jul-2025	25-Jul-2025	107		29																								
18	<b>Land</b>		402	29-Nov-2023 A	25-Jul-2025	107	5	0	0	0	0	0	0																			
19	TKN4-PE.300780	Demolition	24	29-Nov-2023 A	15-Jan-2024 A	7	5																									
20	TKN4-PE.300790	Remediation	87	11-Dec-2023 A	30-Apr-2024	-57																										
21	TKNG-Nx.113370	Wastewater	4	22-Jul-2024	25-Jul-2024																											
22	TKNG-Nx.113400	Utilities	39	22-Jul-2024	12-Sep-2024																											
23	TKNG-Nx.113380	Water Supply	88	22-Jul-2024	21-Nov-2024																											
24	TKNG-Nx.113360	Stormwater	4	22-Nov-2024	27-Nov-2024																											
25	TKN4-PE.300800	Civil Works	101	22-Jul-2024	10-Dec-2024	176																										
26	TKNG-Nx.113390	Transport	9	28-Nov-2024	10-Dec-2024																											
27	TKN4-PE.300810	Physical Handover to Kainga Ora	28	11-Dec-2024	30-Jan-2025	168																										
28	TKN4-PE.300820	Documentation Handover to Kainga Ora (EACC/224C/Title)	121	31-Jan-2025	25-Jul-2025	107																										
29	<b>Build</b>		1151	05-May-2023 A	21-Jan-2028	290	0	0	17	0	12	0	29																			
30	TKN4-PE.311350	TRC-Pre-inception/ Opportunity Memo	51	05-May-2023 A	17-Jul-2023 A	0																										
31	TKN4-PE.311360	TRC-Inception	45	18-Jul-2023 A	18-Sep-2023 A	67																										
32	TKN4-PE.311370	TRC-Feasibility	130	19-Sep-2023 A	08-Apr-2024	2																										
33	TKN4-PE.311380	TRC-Resource Consent Design Phase	101	09-Apr-2024	30-Aug-2024	178																										
34	TKN4-PE.311390	TRC-Design & Build Contractor Procurement	104	02-Sep-2024	10-Feb-2025	159																										
35	TKN4-PE.311400	TRC-Resource Consent processing (w/ AKL Council)	120	02-Sep-2024	04-Mar-2025	206																										
36	TKN4-PE.300840	Building Consent Design Phase	140	11-Feb-2025	01-Sep-2025	440																										
37	TKN4-PE.311410	TRC-Building Consent lodgement and processing (w/ AKL Council)	60	02-Sep-2025	25-Nov-2025	129																										
38	TKN4-PE.311430	TRC-In lot civils - Construct	108	26-Nov-2025	14-May-2026	21																										
39	TKN4-PE.300870	House Construction (State)	480	26-Nov-2025	15-Nov-2027	287			17				17																			
40	TKN4-PE.300890	Physical Works Complete	0		15-Nov-2027	287																										
41	TKN4-PE.300880	House Construction (TRC Affordable)	480	26-Nov-2025	15-Nov-2027	287					12		12																			
42	TKN4-PE.311420	Occupation	40	16-Nov-2027	21-Jan-2028	290																										

█ Completed Work    ◆ Milestone  
█ Forecast Work    ▶ Summary

Layout: KO\_STDRD5\_NB Detailed Prog  
TASK filters: TASK filter: WBS-TK-PE-024.

Data Date: 20-Feb-2024 / Printed on: 15-Mar-2024  
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