



11 July 2024

Chris Milne

fyi-request-26887-1931383c@requests.fyi.org.nz

Dear Chris Milne

Request for Information – Local Government Official Information and Meetings Act (the Act) 1987

We refer to your official information request dated 19 June 2024 for interest and depreciation costs concerning Naenae pool.

Response:

Our previous response to you of 19 June 2024 did not include depreciation and interest costs.

Please find below a table with this information.

	LTP Budget 2024/25 \$M	LTP Budget 2025/26 \$M	LTP Budget 2026/27 \$M	LTP Budget 2027/28 \$M	LTP Budget 2028/29 \$M	LTP Budget 2029/30 \$M	LTP Budget 2030/31 \$M	LTP Budget 2031/32 \$M	LTP Budget 2032/33 \$M	LTP Budget 2033/34 \$M	Total LTP \$M
Interest	1.8	1.6	1.5	1.3	1.3	1.2	1.1	0.9	0.8	0.6	12.1
Depreciation	1.4	2.7	2.7	2.8	2.8	2.8	3.0	3.0	3.0	3.2	27.4
Sub Total	3.2	4.3	4.2	4.1	4.1	4.0	4.1	3.9	3.8	3.8	39.5

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.



Please note that this response to your information request may be published on Hutt City Council's website. Please refer to the following link:
www.huttcity.govt.nz/council/contactus/make-an-official-information-act-request/proactive-releases.

Yours sincerely

Philip Rossiter

Senior Advisor, Official Information and Privacy