

Reference: 20240443



23 July 2024

James Webb
fyi-request-27356-4cc44232@requests.fyi.org.nz

Dear James

Thank you for your Official Information Act request, received on 24 June 2024. You requested the following:

- *Can you please confirm the total number of staff proposed to be cut from Treasury?*
- *Have they all been through attrition? If not, how were roles selected for disestablishment?*
- *What is the cost-saving from the cut roles?*
- *Please provide a breakdown of job title (or type), and the salary range for each role*
- *Please provide all advice given to the Minister on cost-saving measures at The Treasury*

Please see the answers to your questions below:

Can you please confirm the total number of staff proposed to be cut from Treasury?

The Treasury has not proposed to cut any staff.

Have they all been through attrition? If not, how were roles selected for disestablishment?

The Treasury undertook a managed reduction in headcount. Our plan focussed on reducing FTE numbers by removing vacancies, reducing the number of fixed term roles as contracts come to an end, and attrition.

What is the cost-saving from the cut roles?

The Treasury targeted a cost reduction of \$4,700,000 from the removal of vacancies, reduction in the number of fixed term roles as contracts come to an end, and attrition.

Please provide a breakdown of job title (or type), and the salary range for each role.

We do not have a list of cut roles.

Please provide all advice given to the Minister on cost-saving measures at The Treasury.

Please see the *Treasury Report T2024/108: Vote Finance: March Baseline Update 2024* which provides the options provided to the Minister of Finance to consider further savings within Vote Finance over and above the initial savings targets. It also includes an overview of how the Budget 2024 6.5% savings initiatives for Vote Finance will be achieved and how our resource levels will be impacted. This document will soon be publicly available on the Treasury website as per of OIA response 20240341 at the following address: <https://www.treasury.govt.nz/publications/other-official-information/responses-official-information-act-requests>.

The information in *Aide Memoire T2024/723: Vote Finance Additional Savings Initiatives* and *Treasury Report T2024/261: Vote Finance: Budget 2024 Savings Submissions* may also be of interest to you. These will be included in the publication of OIA response 20240489 and Budget 2024. These will soon be available at the above link and <https://www.budget.govt.nz/> respectively.

Please note that this letter (with your personal details removed) and enclosed documents may be published on the Treasury website.

This reply addresses the information you requested. You have the right to ask the Ombudsman to investigate and review my decision.

Yours sincerely

Hamish Ongley
Head of Workforce Capability