

13 September 2024



Jesse Wood

By email: fyi-request-28156-bb3bec61@requests.fyi.org.nz

Tēnā koe Jesse

INFORMATION REQUEST

On 23 August 2024 you asked for information about Links Ave expenditure. Here is our response to your questions:

Please provide me with total expenditures on Links Ave, Omanu "safety" upgrades. That is, prior to the first trial in 2022 through to today. Please break it down by the stages of the upgrades.

Please find below a table outlining costs to date and estimated final cost, FY denotes the financial year of 1 July to 30 June:

Pre and Trial Set Up	Phase 1	Phase 2	Estimate of Final Spend	Total
FY 2022	FY 2023	FY 2024	FY 2025	
\$435,001	\$326,575	\$928,271	\$10,000	\$1,699,847.00

- The pre and trial set up costs encompass all expenses related to the preparation and implementation of the trial, including a range of essential activities. These costs cover the pre-evaluation phase and planning and engineering design work, along with the creation of detailed plans and drawings. Expenses also include the removal of existing bus lanes, road marking and signage, installation of mini roundabout together with the painting of line markings and the installation of new or modified traffic signs. Finally, setting up the trial involves the installation of temporary infrastructure and equipment, as well as initial testing and adjustments to ensure the trial operates smoothly.
- Phase 1 involved the initial implementation of key elements from the plan, including the installation of speed tables at various locations along Links Avenue, the application of 30km/h speed limit markings and signs, and the driver speed feedback signs.
- Phase 2 encompassed comprehensive design work and the full implementation of the final design. This phase included extensive community consultation on

the proposals, modifications to the Spur Avenue intersection, and the installation of pedestrian crossings, lighting, planting, signage, and marking, bus stop relocations and rationalisation. Upgrades to signage were made to highlight the operational status of the cul-de-sac, including the addition of camera equipment.

- Some further work may be required to finalise the project, with an estimated cost between \$7,000 and \$10,000.
- The costs outlined above received 51% NZTA funding contribution.
- The costs above exclude the road rehabilitation and maintenance of the road that was co-ordinated with the work outlined above. This work was required irrespective due to road pavement failure. The cost of that work was \$3,069,603.

Additionally I would like to know the total cost of installing one of those vehicle digital speed readers.

The cost was \$13,670.37 each including installation.

If you are not happy with this response you have the right to seek an investigation and review by the Ombudsman. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

This response may be published on our website, all personal information will be removed.

If you have any questions about this letter, please contact me.

Ngā mihi



Kath Norris
Team Leader
Democracy Services