

## Appendix One – Port Hills 14 February 2024 Fire Costs

Category	Cost
Hire of Aerial Services	\$1,791,001
External Firefighting Services	\$446,366
Volunteer payments	\$457,119
Plant & Equipment Hire - Operational	\$23,034
Travel & Accommodation & Meals	\$74,438
Incident catering	\$45,498
Employee payments	\$45,802
Foam	\$35,014
Fuel	\$4,654
Consultants	-
Other supplies	\$1,920
Operational Equipment <\$1000	\$5,315
Freight charges	\$1,369
Occupancy	\$1,990
Other supplies	\$1,326
Computer & communications equipment costs	\$16,944
Printing and Stationery	\$136
Operational equipment repairs and maintenance	\$2,861
Fleet repairs and maintenance	\$408
Media & Communication costs	-
Miscellaneous costs	-
Total	\$2,955,193