

**2019/2020 Budget****Total Budget: \$120,000**

Resolution number PKTPP/2019/131

MOVED by Deputy Chairperson J Fairey, seconded by Member A-M Coury:

That the Puketāpapa Local Board:

b) approve the following Strategic Relationships Grant 2019/2020 funding application:

Applicant number	Applicant	Funding type	Actual allocation
PKTSRG 1920-21	Roskill Together	One-off	10,000.00
Total			\$10,000.00

**CARRIED**

MOVED by Deputy Chairperson J Fairey, seconded by Member S Kaushal:

That the Puketāpapa Local Board:

c) approve the following Strategic Relationships Grant 2019/2020 funding allocations:

Applicant number	Applicant	Funding type	Actual allocation
PKTSRG 1920-03	English Language Partners	Multi-year (three years)	10,000.00
PKTSRG 1920-07	Migrants Action Trust	Multi-year (three years)	10,000.00
PKTSRG 1920-20	The UMMA Trust	Multi-year (three years)	10,000.00
PKTSRG 1920-05	Te Karanga Trust	Multi-year (three years)	12,500.00
PKTSRG 1920-04	Earth Action Trust	Multi-year (three years)	10,000.00
PKTSRG 1920-06	Belong Aotearoa (Auckland Regional Migrant Services)	One-off	12,500.00
PKTSRG 1920-18	Bhartiya Samaj	One-off	10,000.00
PKTSRG 1920-16	Tread Lightly	One-off	10,000.00
PKTSRG 1920-12	NZ Ethnic Women's Trust	One-off	12,500.00
PKTSRG 1920-08	Te Whangai Trust	One-off	12,500.00
Total			\$110,000

**2020/2021 Budget****Total Budget: \$122,500**

The local board has set a total Strategic Relationship Grants budget of \$122,500 for the 2020/2021 financial year (PKTPP/2020/110). A total of \$55,500 was committed for year two of 2019/2020 approved multi-year applications (PKTPP/2019/130). This leaves a total of \$70,000 to be allocated to the 2020/2021 strategic relationship grant round.

Resolution number PKTPP/2020/130

Application ID	Applicant	Proposal	LB Approved Amount
PKTSRG2021-18	Tread Lightly Charitable Trust	Contribution to cost of delivering the Tread Lightly programme to schools in Puketāpapa.	\$9,827.00 (one -off)
PKTSRG2021-10	Roopa Aur Aap Charitable Trust	Contribution to salaries of counsellor, social worker and manager for counselling services in Puketāpapa.	\$12,913.00 *(one off)
PKTSRG2021-17	New Zealand Ethnic Women's Trust	Contribution towards the development of 3-year Health and Wellbeing programme – resettled families.	\$19,760.00 (one off)
PKTSRG2021-01	Somali Education and Development Trust	Contribution to programme development, operational cost and programme coordinator.	\$17,500.00 then \$15,000 for the next two years
<b>Total</b>			<b>\$60,000.00</b>

Resolution number PKTPP/2020/128

Application ID	Applicant	Proposal	LB approved Amount
PKTSRG2021-19	Roskill Together Trust	Contribution to a Community Development Coordinator and Programme Manager to provide community-led services across a range of age groups and cultures in Puketāpapa.	\$10,000 (one off)

**2021/2022 Budget**

**Total Budget: \$133,500**

Staff have completed a total of 11 funding agreements for a cross-section of community and environmental organisations, five from the 2021/2022 strategic relationship grant programme,

one from 2020/2021 multi-year grant programme and five from the 2019/2020 multi-year grant programme.

approve the following application to receive strategic relationship grant:

Application ID	Applicant	Proposal	Approved Amount
PKTSRG2122-08	No. 3 Roskill Theatre	Contribution to administrative and business functions of the Trust to build and maintain capacity, facilitating, supporting and building capacity of local artists, delivery of place-making projects and networking.	\$14,000.00

**CARRIED**

approve the following application to receive a strategic relationship grant:

Application ID	Applicant	Proposal	Amount Approved
PKTSRG2122-05	Roskill Together Trust	Contribution to staff and operational cost.	\$10,000.00 one off

approve the following application to receive a strategic relationship grant:

Application ID	Applicant	Proposal	Approved Amount
PKTSRG2122-01	New Settlers Family and Community Trust	Contribution to programme coordinator salary, volunteer training programme, professional development, creating an online platform, advertising and report writing.	\$14,000.00 one off

approve or decline the following application to receive a strategic relationship grant:

Application ID	Applicant	Proposal	Approved Amount
PKTSRG2122-03	Waikowhai Community Trust	Contribution to professional development, programming	\$14,000.00 as a one off grant

		and operational costs.	
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approve the following application to receive a strategic relationship grant:

Application ID	Applicant	Proposal	Amount Approved
PKTSRG2122-06	Auckland Regional Migrant Services Charitable Trust	Contribution to evaluation report with a focus on organisations work in Puketāpapa and software to support HR system.	\$14,000 one off

#### Summary of 2019/2020 approved multi-year applications

Organisation	Amount allocated	Type of funding
English Language Partners	\$10,000	Multi-year (three years)
Migrants Action Trust	\$10,000	Multi-year (three years)
The UMMA Trust	\$10,000	Multi-year (three years)
Te Karanga Trust	\$12,500	Multi-year (three years)
Earth Action Trust	\$10,000	Multi-year (three years)
<b>Total:</b>	<b>\$52,500</b>	

#### Summary of 2020/2021 approved multi-year applications

Organisation	Amount allocated	Type of funding
Somali Education and Development Trust	\$15,000	Multi-year (three years)
<b>Total:</b>	<b>\$15,000</b>	

#### 2022/2023 Budget

##### Total Budget: \$120,000

- Somali Education and Development Trust: \$15,000 (Third year of multi-year funding)
- Waikowhai Community Trust: \$32,500 (First year of multi-year funding)
- Puketāpapa Business Voice: \$32,500
- Platform Management Consulting Ltd: \$20,000
- Contract part-time Specialist to support Puketāpapa Strategic Relationship Grants programme development and capacity and capability action plans for grant recipients
- Capability Building Support programme: \$20,000
- To fund experts, capability building support for wider ecosystem of community groups in Puketāpapa

#### 2023/2024 Budget

##### Total Budget: \$120,000

- Platform Management Consulting Ltd: \$60,000

- To contract a part-time Specialist to support the implement of the Puketāpapa Strategic relationship Grants programme, including programme development, and one-on-one capability building support for strategic partners throughout the year
- **Capability Building Support programme: \$20,000**
- To fund experts to offer support for the wider ecosystem of community groups in Puketāpapa
- **Waikowhai Community Trust: \$20,000 (Second year of multi-year funding)**
- **Roskill Together Trust: \$20,000 (First year of multi-year funding)**