

08 November 2024

Official information request 8140014699 (Please quote this in any correspondence)

t Austen

By email: fyi-request-28751-4818b1d5@requests.fyi.org.nz

Tēnā koe

## **Local Government Official Information and Meetings Act 1987**

Re: Cost of Fairy Falls upgrade

Thank you for your email dated 14 October 2024, in which you requested information costs relating to Fairy Falls track. The specific details of your request and our response are below.

1. How much did the new board-walks, steps, bridge and associated structures on the Fairy Falls track cost?

Project costs for the upgrade of Fairy Falls track totalled \$1,468,001.58. The site's steep terrain required materials to be transported via helicopter, adding to the complexity of the project. Additionally, the numerous steps, stairs, and amount of physical structure needed to ensure the track's longevity are key factors contributing to the overall cost.

Please refer to the below table for the breakdown of the costs relating to the construction of the Fairy Falls track.

Construction Monitoring / Contract Management / Building & Resource Consent Compliance	\$96,451.00
Supply of aggregate material for track surface	\$51,842.31
Physical works	\$1,294,852.27
AC Time charge costs	\$24,856.00
TOTAL	\$1,468,001.58*

<sup>\*</sup>Please note costs do not include design.

## 2. What was the cost of upgrading the rest of the track including the new track from Tawari Road?

Renewal of the rest of the track was conducted by Park Rangers and contracted labour funded by the central government "Jobs for Nature" programme.

We are unable to provide material and wage costs provided through Jobs for Nature as the employees moved between multiple sites over time and compiling the costs would require extensive manual collation and review of numerous claim files.

The only additional material cost (to what has already been provided above) for completion of that section is for a gravel delivery. The final cost is still to be confirmed but is approximately \$2600.00. Some adhoc materials were used from our workshop stores (e.g. culvert pipe, timber) however these are bulk purchased, and we do not record the volumes used per track.

Decisions relating to the information that is being released to you were made by **Taryn Crewe**, **General Manager - Parks and Community Facilities**.

You have the right to complain to the Ombudsman if you believe we have not responded appropriately to your request. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

If you have any further queries, please contact me on 09 301 0101 quoting official information request number 8140014699.

Ngā mihi

Amanda Pillay

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