

Aide-Mémoire

North Island Weather Events: Progress Update on Categorisation, Buyouts, and Sediment Removal

| | Hon Christopher Luxon Minister | | PC |
|------|------------------------------------------|-----------------|------------------|
| | ark Mitchell er for Emergency Manager | i Polis | |
| Data | 4/09/2024 | Report Number: | DPMC-2024/25-268 |
| Date | 4/09/2024 | Priority level: | Routine |

Purpose

1. The purpose of this aide-mémoire is to provide the regular North Island Weather Event (NIWE) progress reports on the property categorisations, Category 3 property buyouts, and progress made with sediment and debris removal and treatment.

Background

- 2. Attached are two dashboards covering:
 - categorisation and buyout progress as of 2 September 2024
 - sediment and debris treatment and removal as of 25 August for Tairāwhiti and 30 August for Hawke's Bay.

Dashboard 1: NIWE categorisation and buyout progress

- 3. Dashboard 1 reports categorisation numbers and buyout progress for Category 3 properties.
- 4. The next round of quarterly Chief Executive level governance meetings are scheduled in Auckland on 6 September and in Hawke's Bay on 12 September. Both agendas include a deep dive into the categorisation and buyout process, with a particular focus on pace and addressing blockages.
- 5. The next governance meeting for Tairāwhiti is scheduled for 10 October.

Auckland

6. Voluntary buyout offers have now been made to owners of 520 Category 3 properties in Auckland, an increase of 20 in the last week. The status of the offers is set out below:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made | |
|-----------------|--------------------|-------------------------|----------------------|--|
| 309 | 232 | 211 | 520 (71%) | |

7. Categorisation progress is steady, with nine more properties confirmed as Category 3 in the last week. The Auckland Council remains on track to have 92 percent of Category 3 properties confirmed by the end of September 2024.

8. The Auckland Council is making good progress on the recruitment of new roles to speed up categorisation and voluntary buyouts. Following notification that the Council had been successful in securing \$2,240,000 from the Cyclone Recovery Capability Fund on 19 August, several positions have already been filled and other recruitment is nearing completion.

Hawke's Bay

9. Of the 166 Category 3 properties, owners of 161 properties (97 percent) have agreed to progress through the buyout process, and owners of the remaining five properties have formally opted out of the buyout process.

10. ^{s9(2)(a)} Offers have been presented to 92 percent of property owners. The status of the 148 properties where owners have received an offer is set out below:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made | |
|-----------------|--------------------|-------------------------|----------------------|--|
| 124 | 114 | 24 | 148 (92%) | |

11. This leaves 13 properties where owners are yet to receive an offer because the property value has not been confirmed. All 13 require confirmation of final valuations. Offers are expected to be presented by mid-October, subject to owners supplying the outstanding information.

Tairāwhiti

12. In Tairāwhiti, there are 54 Category 3 properties eligible for a voluntary buyout. Of these, 42 owners have received a formal buyout offer from the Gisborne District Council, one more than last week. The status of these 42 properties is set out below:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made | |
|-----------------|--------------------|-------------------------|---------------------------|--|
| s9(2)(ā | s9(2)(ä. | s9(2 | ^{s9(2)(a)} (79%) | |

13. s9(2)(a)

14. s9(2)(a)

15. The Gisborne District Council has completed its categorisation process, and the scheme is now closed to new property owners. The Council is forecasting that all offers will be made by the end of October 2024. Its policy allows people until March 2025 to accept an offer, and settlement must be completed by June 2025.

Dashboard 2: Sediment and woody debris removal and treatment

- 16. In Tairāwhiti as of 25 August, total debris extracted was 446,580 tonnes from the region's catchments and beaches, which is a 93 percent rate of removal of debris across the active catchments and beaches. Of the total material cleared, 93 percent has been treated.
- 17. Extraction is nearly complete across the Lower Waimata sites. Over the past week the focus has been on transporting extracted material to burn locations and preparing the burn sites.
- 18. At the Waikanae to Midway site, extraction has progressed well despite high tides resulting from the supermoon. One further week of work is expected.
- 19. Extraction works continue in Te Arai, with fine weather resulting in good extraction and burning figures.
- 20. In Hawke's Bay as of 30 August, 474,201 cubic metres (45 percent) of high-risk material has been cleared from six catchments and beaches out of the estimated 1,042,686 cubic metres of material to be removed. 64 percent of all material removed has been treated.
- 21. Work is active across all woody debris sites in Hawke's Bay with 136,140 cubic metres removed from the estimated 204,670 cubic metres (increased from the previously reported estimate of 136,140 cubic metres) of woody debris to be cleared. The amount of woody debris to be cleared in Wairoa has been revised upwards to 150,500 cubic metres (it was previously 125,500 cubic metres). Eighty percent of all material removed has been treated.

Next steps

22. The next Weekly Update on Categorisation, Buyouts, and Sediment Removal will be sent to you next Wednesday 11 September.

| Attachments: | Title | Security classification |
|---------------|-------------------------------------------------------------------------------|-------------------------|
| Attachment A: | Dashboard 1: North Island Weather Events Categorisation and Buyout Process | In confidence |
| Attachment B: | Dashboard 2: Sediment and Woody Debris Removal and Treatment | In confidence |

| Contact for telephone discussion | | | | | | | |
|----------------------------------|--------------------------------------------------------|-----------|----------------------------|--|--|--|--|
| Name Position | | Telephone | 1 st Contact | | | | |
| Katrina Casey | Chief Executive Cyclone Recovery Cyclone Recovery Unit | s9(2)(a) | ✓ | | | | |
| Helen Hurst | Executive Director, Planning and Implementation | s9(2)(a) | | | | | |

ITEM 2

Attachment A Dashboard 1

North Island Weather Events Categorisation and Buyout Progress Weekly Update as of 2 September 2024

Highlights

- The Auckland Council has made offers to 520 Category 3 property owners (71%), an increase of 20 in the past week.
- In Hawke's Bay, 148 property owners (92%) have received offers. significantly significant still to receive an offer.
- In Tairāwhiti offers have been made to 42 (79%) property owners, ^{\$9(2)(a)}
 . This leaves 11 still to receive an offer.

| Category | 1 ⊙ | 2P | ? | 2C | ? | 2A | ? | 3 | ⊗ |
|-------------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| Description | Repair to previous state is all that is required to manage future severe weather event risk. | Property lev intervention needed to manage fut severe wea event risk, possibly in tandem with community intervention | ure ther | Communinterventineeded for managing severe were trisk | ons are or g future eather | Significan further assessme required t assess a property, as engage with prope owner. | ent is o as well ement | land use remain accepta resident carries | r event not be ntly id. Some es may ible, but tial use an ble risk of |

Auckland

Category 3 buyouts in progress

| | Eligible for buyout | Awaiting opt-in or valuation underway | Valuations complete & offers made, but not yet agreed | Offers agreed or settled | |
|----------------------|------------------------|---------------------------------------|-------------------------------------------------------|--------------------------|--|
| Number of properties | 734 | 214 | 211 | 309 | |
| Change on last week | Change on last week +9 | | +6 | +14 | |

In the last week 20 new offers were made to property owners and 14 offers were accepted. An additional 15 offers were settled.

Categorisation stages

| | Initial impacted properties | Opted into categorisation | Desktop assessments complete | Site assessments complete |
|----------------------|-----------------------------|---------------------------|------------------------------------|---------------------------------|
| Number of properties | 7,389 | 3,150 | 3,121 | 2,056 |
| Change on last week | NC | +21 | +17 | +10 |

 Auckland Council continues to have more property owners opting into the buyout scheme each week, but desktop assessments are keeping pace and have been completed for 99.1% of properties.

Summary of categorisation in progress

| | Cat 1 | Cat 2A | Cat 2C | Cat 2P | Cat 3 eligible for buyout |
|----------------------------------|-------|--------|--------|--------|---------------------------|
| Number of properties categorised | 1376 | N/A | 25 | 86 | 734 |
| Change on last week | +16 | N/A | NC | +1 | +9 |
| Estimated final. categorisation | 1,994 | N/A | 77 | 175 | 904 |

• Last week 26 categorisation decisions were approved, including nine confirmed as Category 3.

Hawke's Bay

Category 3 buyouts in progress

| ALC. | Cat3 eligible for buyout | Formally opted out | Awaiting information | Comparative valuation underway | Offers made but not agreed | Offers agreed or settled |
|------------------------|-----------------------------------|--------------------|----------------------|--------------------------------------|----------------------------------|--------------------------------|
| Number of properties | 166 | s9(2 | s9 (2 | 11 | s9(2)(a | s9(2)(a) |
| Change on last week | NC | s9(2)(a) | s9(2)(a) | NC | s 9(2)(| s 9(2)(a) |

s9(2)(a)

. The buyout process is formally complete for 72% of properties.

Tairāwhiti

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Not engaged | Negotiations underway | Offers made | Offers agreed | Offers Settled |
|----------------------|--------------------------------|----------------|--------------------------|----------------|------------------|-------------------|
| Number of properties | 54 | \$9(2 | s9(2)(a | s9(2 | s9(2 | \$9(2)(a |
| Change on last week | NC | NC | \$9(2)(| NC | s9(2)(a) | s9(2)(a) |

• \$9(2)(a)

• There are 11 properties where owners are yet to receive an offer. s9(2)(a)

PAGE 1 OF 2

Attachment B Dashboard 2

Sediment and Woody Debris Removal and Treatment

The dashboard sets out progress made in the removal and processing of woody debris and sediment dispersed during the North Island Weather Events for Tairāwhiti and Hawke's Bay

Tairāwhiti

Weekly progress updates since September 2023 as of 25 August 2024.

- Total woody debris extracted as of 25 August 2024 is 446,580 tonnes, which is a 93% rate of removal from active areas.
- Over the past week the focus has been on transporting and processing extracted material. 93% of removed materials has now been treated.

| | Extraction | | | | | Treatment | | |
|-------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------------------|---------------------------|--|
| Catchment / Beach | Projected material to be cleared (Estimated Tonnes) | High-risk material cleared (Estimated Tonnes) | Percent of high risk debris removal Completed | Change on last week | Treatment of debris (Estimated Tonnes) | % of extracted material Treated | Change on last week | |
| Te Arai | 52,121 | 73,233 | 141% | 2% | 69,709 | 95% | 2% | |
| Waimata | 89,228 | 70,307 | 79% | 0% | 57,539 | 82% | 1% | |
| Hikuwai | 167,771 | 124,170 | 74% | 0% | 119,040 | 96% | 1% | |
| Waiapu | 65,000 | 65,000 | 100% | 0% | Rem | noval Compl | ete | |
| Whatatutu/ Waingaromia | 12,546 | 30,511 | 243% | 0% | Rem | noval Compl | ete | |
| Waimata/ Pakarae | 10,649 | 6,400 | 60% | 0% | 5,000 | 78% | 0% | |
| Tikapa Beach | 24,026 | 34,200 | 142% | 0% | Removal Comp | | Complete | |
| Turanga Beaches | 10,933 | 11,574 | 106% | 0% | Removal Complete | | ete | |
| Waikanae to Midway | 14,000 | 8,986 | 64% | 12% | 0 | 0% | 0% | |
| Makorori Beach | 500 | 500 | 100% | 0% | Rem | oval Compl | ete | |
| Tokomaru Bay Beach | 4,113 | 1,832 | 45% | 0% | 1,832 | 100% | 0% | |
| Whangara Beach | 3,123 | 3,658 | 117% | 0% | Rem | noval Compl | ete | |
| Tolaga Bay Beach (Southern Side) | Beach 5,820 | | 15% | 0% | 0 | 0% | 0% | |
| Ūawa Beach Northern | 21,000 | 15,359 | 73% | 0% | 15,359 | 100% | 0% | |
| Total | 480,830 | 446,580 | 93% | 1% | 413,922 | 93% | 1% | |

Hawke's Bay

Weekly progress updates since March 2024 as of 30 August 2024.

- 474,201 cubic metres of silt and sediment has been removed from the six active sites with 64% of it treated.
- 136,140 cubic metres of woody debris has been removed. 80% of the removed material across the region has been treated. The amount of woody debris to be cleared in Wairoa has been revised upwards this week to 150,500 cubic metres (previously 125,500 cubic metres).

| | | Extraction | on | | Т | reatment | |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------------------------|----------------------------------------------|--------------------------------------|---------------------------|
| Catchment / Beach | Estimated material to be cleared (cubic metres) | High-risk material cleared (cubic metres) | Percent of high-risk silt and debris removal completed | Change on last week | Treatment of debris (Estimated cubic metres) | Percent of material treated | Change on last week |
| KO | | Silt an | d Sediment rer | noval | | | |
| Esk Valley | 585,190 | 223,592 | 38% | 5% | 201,233 | 90% | 5% |
| Awatoto, Pakowhai | 60,978 | 22,015 | 36% | 3% | 17,612 | 80% | 3% |
| Puketapu North, Dartmoor | 135,452 | 143,948 | 106% | 9% | 16,676 | 12% | 0% |
| Puketapu South | 180,225 | 73,996 | 41% | 2% | 59,197 | 80% | 2% |
| Twyford / Clive | 39,783 | 9,067 | 23% | 0% | 9,067 | 100% | 0% |
| Central Hawke's Bay | 41,058 | 1,583 | 3.9% | 2% | 1,583 | 100% | 2% |
| Total | 1,042,686 | 474,201 | 45% | 5% | 305,368 | 64% | 4% |
| | | Woo | dy Debris remo | oval | | | |
| Napier/ Hastings | 54,170 | 16,740 | 30.9% | 10% | 13,392 | 80% | 10% |
| Wairoa | 150,500 | 119,400 | 79% | 8% | 95,520 | 80% | 8% |
| Total | 204,670 | 136,140 | 67% | 8% | 108,912 | 80% | 23% |

DPMC: 4940543



Aide-Mémoire

North Island Weather Events: Progress Update on Categorisation, Buyouts, and Sediment Removal

| Prime I Hon Ma | Hon Christopher Luxon Minister ark Mitchell er for Emergency Managen | nent and Recovery | ilou bect |
|-------------------|-------------------------------------------------------------------------------|-------------------|-----------|
| Data | 12/09/2024 | Report Number: | 4949496 |
| Date | 12/09/2024 | Priority level: | Low |

Purpose

1. The purpose of this aide-mémoire is to provide the regular North Island Weather Event (NIWE) progress reports on the property categorisations, Category 3 property buyouts, and progress made with sediment and debris removal and treatment.

Background

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- 2. Attached are two dashboards covering:
 - categorisation and buyout progress as of 09 September 2024
 - sediment and debris treatment and removal as of 01 September 2024 for Tairāwhiti and 6 September 2024 for Hawke's Bay.

Dashboard 1: NIWE categorisation and buyout progress

3. Dashboard 1 reports categorisation numbers and buyout progress for Category 3 properties.

Auckland

4. Voluntary buyout offers have now been made to owners of 544 Category 3 properties in Auckland, an increase of 24 in the last week. The status of the offers is set out below:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 317 | 245 | 227 | 544 (73%) |

- 5. s9(2)(a)
- 6. The Auckland Council continues to encourage impacted property owners to opt in to categorisation before the deadline at the end of September 2024. An additional 68 property owners have opted in this week.
- 7. The quarterly NIWE governance meeting with Chief Executives of the Auckland Council, Crown Infrastructure Partners and the Cyclone Recovery Unit was held on 6 November. s9(2)(f)(iv)

Hawke's Bay

- 8. Of the 166 Category 3 properties, owners of 160 properties (96 percent) have agreed to progress through the buyout process, and ^{s9(2)(a)}
- 9. In the past week one more offer was accepted and three settled. Offers have been presented to 92 percent of property owners. The status of the 147 properties where owners have received an offer is set out below:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made | |
|-----------------|--------------------|-------------------------|-------------------|--|
| 125 | 117 | 22 | 147 (92%) | |

10. There remain 13 properties where owners are yet to receive an offer because the property value has not been confirmed. Offers are expected to be presented by mid-October subject to owners supplying the required information.

Tairāwhiti

11. In Tairāwhiti, there are 53 Category 3 properties engaged and eligible for a voluntary buyout. Of these, 43 owners have received a formal buyout offer from the Gisborne District Council, one more than last week. The status of these 43 properties is set out below:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 39 | 33 | s9(2 | 43 (81%) |

12. s9(2)(a)

s9(2)(a)

Dashboard 2: Sediment and woody debris removal and treatment

- 13. In Tairāwhiti as of 1 September, total debris extracted was 449,433 tonnes from the region's catchments and beaches, which is a 93 percent rate of removal of debris across the active sites. Of the total material cleared, 93 percent has been treated.
- 14. Extraction is nearly complete at the Lower Waimata site, with only a small volume remaining around Waikereru Bridge. This will be removed before disestablishment to facilitate the upcoming bridge repairs. The focus will now shift to remediation and burning.
- 15. Extraction is currently on hold at the Te Arai site pending revisions to the contractual requirements, though some remediation and burning activities are ongoing with 98 percent of materials extracted treated.
- 16. In Hawke's Bay as of 06 September 2024, a total of 501,531 cubic metres (48 percent) of high-risk material has been cleared from six catchments and beaches out of the estimated 1,042,686 cubic metres of material to be removed. Eighty percent of all material removed has been treated.

Next steps

17. The next Weekly Update on Categorisation, Buyouts, and Sediment Removal will be sent to you on Wednesday 18 September.

| Attachments: | Title | Security classification |
|---------------|-------------------------------------------------------------------------------|----------------------------|
| Attachment A: | Dashboard 1: North Island Weather Events Categorisation and Buyout Process | IN CONFIDENCE UNCLASSIFIED |
| Attachment B: | Dashboard 2: Sediment and Woody Debris Removal and Treatment | IN CONFIDENCE UNCLASSIFIED |

| Name | Position | Telephone | | Co |
|------------------|--------------------------------------------------------|-----------|----------|----|
| Katrina Casey | Chief Executive Cyclone Recovery Cyclone Recovery Unit | s9(2)(a) | s9(2)(a) | |
| Helen Hurst | Executive Director, Planning and Implementation | s9(2)(a) | N/A | |

Attachment A Dashboard 1

North Island Weather Events Categorisation and Buyout Progress Weekly Update as of 9 September 2024

Highlights

- The Auckland Council has made offers to 544 Category 3 property owners (73%), an increase of 24 in the past week.
- In Hawke's Bay, 148 property owners (92%) have received offers. s9(2)(a). There are 13 properties remaining where the final valuation is yet to be agreed, but all owners have now supplied the information required to allow this to be completed.
- In Tairāwhiti offers have been made to 43 owners (81%), s9(2)(a)
- Both Hawke's Bay and Tairāwhiti anticipate that all offers will be made by the end of October 2024.

| Category | 1 | 0 | 2P | @ | 2C | ? | 2A | @ | 3 | (X) |
|-------------|-------------------------------------------------------------------------------|----------|-------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------|---------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------|------------------------------------------------------|--------------------------------------------------------------------------------|
| Description | Repair to previous sall that is required to manage future sev weather e risk. | o ere | Property interventi needed to manage is severe w event risk possibly i tandem v communi interventi | ons are future eather c, in vith ty level | Commur intervent needed f managin severe w event risi | ions are or g future reather | Significar further assessm required assess a property, as engag with prop owner. | ent is to as well jement | land use remain accepta resident carries | r event not be ntly id. Some es may ible, but tial use an |

Auckland

Category 3 buyouts in progress

| | Eligible for buyout | Awaiting opt-in or valuation underway | Valuations complete & offers made, but not yet agreed | Offers agreed or settled |
|----------------------|---------------------|---------------------------------------|-------------------------------------------------------|--------------------------|
| Number of properties | 743 | 199 | 227 | 317 |
| Change on last week | +9 | -15 | +16 | +8 |

• In the last week 24 new offers were made to property owners and 8 offers were accepted. An additional 13 offers were settled.

Categorisation stages

| | Initial impacted properties | Opted into categorisation | Desktop assessments complete | Site assessments complete |
|----------------------|-----------------------------|---------------------------|------------------------------------|---------------------------------|
| Number of properties | 7,389 | 3,218 | 3,141 | 2,080 |
| Change on last week | NC | +68 | +20 | +24 |

 The Auckland Council has seen a large increase in the number of property owners opting into the categorisation and buyout scheme this week as the opt in deadline of 30 September approaches.
 Desktop assessments have been completed for 97.6% of properties.

Summary of categorisation in progress

| | Cat 1 | Cat 2A | Cat 2C | Cat 2P | Cat 3 eligible for buyout |
|----------------------------------|-------|--------|--------|--------|---------------------------|
| Number of properties categorised | 1,376 | N/A | 2-5 | 86 | 743 |
| Change on last week | NC | N/A | NC | NC | +9 |
| Estimated final. categorisation | 1,994 | N/A | 77 | 175 | 904 |

DPMC: 4949496

s9(2)(a)

Hawke's Bay

Category 3 buyouts in progress

| , All | Cat3 eligible for buyout | Formally opted out | Awaiting information | Comparative valuation underway | Offers made but not agreed | Offers agreed or settled |
|------------------------|-----------------------------------|--------------------|----------------------|--------------------------------------|----------------------------------|--------------------------------|
| Number of properties | 166 | \$9(2 | \$ 9 (2 | 13 | 22 | 125 |
| Change on last week | NC | s9(2)(a) | s9(2)(| s9(2)(a) | s9(2)(a | s9(2)(a) |

- s9(2)(a)
- s9(2)(a)

Tairāwhiti

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Not engaged | Negotiations underway | Offers made | Offers agreed | Offers Settled |
|----------------------|--------------------------------|----------------|--------------------------|----------------|------------------|-------------------|
| Number of properties | 54 | s9(2 | s9(2)(a | s9(2 | s9(2 | 33 |
| Change on last week | NC | s9(2)(a) | s9(2)(| s9(2)(a) | s9(2)(a) | NC |

- s9(2)(a) No offers were accepted or settled.
- s9(2)(a)

Attachment B Dashboard 2

Sediment and Woody Debris Removal and Treatment

The dashboard sets out progress made in the removal and processing of woody debris and sediment dispersed during the North Island Weather Events for Tairāwhiti and Hawke's Bay

Tairāwhiti

Weekly progress updates since September 2023 as of 1 September 2024.

- 449,433 tonnes of woody debris has been extracted, which is a 93% rate of removal from active areas.
- Over the past week the focus has been on transporting and processing extracted material. 93% of removed materials has now been treated.

| | | Extraction | on | | | | |
|-------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|---------------------------|
| Catchment / Beach | Projected material to be cleared (Estimated Tonnes) | High-risk material cleared (Estimated Tonnes) | Percent of high risk debris removal Completed | Change on last week | Treatment of debris (Estimated Tonnes) | % of extracted material Treated | Change on last week |
| Te Arai | 52,121 | 74,868 | 144% | 2% | 73,067 | 98% | 5% |
| Waimata | 89,228 | 70,638 | 79% | 0% | 57,783 | 82% | 0% |
| Hikuwai | 167,771 | 124,320 | 74% | 0% | 119,440 | 96% | 0% |
| Waiapu | 65,000 | 65,000 | 100% | 0% | Rem | noval compl | ete |
| Whatatutu/ Waingaromia | 12,546 | 30,511 | 243% | 0% | Ren | noval compl | ete |
| Waimata/ Pakarae | 10,649 | 6,400 | 60% | 0% | 5,000 | 78% | 0% |
| Tikapa Beach | 24,026 | 34,200 | 142% | 0% | Rem | noval compl | ete |
| Turanga Beaches | 10,933 | 11,574 | 106% | 0% | Ren | Removal complete | |
| Waikanae to Midway | 14,000 | 9,723 | 69% | 8% | 0 | 0% | 0% |
| Makorori Beach | 500 | 500 | 100% | 0% | Rem | noval comple | ete |
| Tokomaru Bay Beach | 4,113 | 1,832 | 45% | 0% | 1,832 | 100% | 0% |
| Whangara Beach | 3,123 | 3,658 | 117% | 0% | Ren | noval compl | ete |
| Tolaga Bay Beach (Southern Side) | 5,820 | 850 | 15% | 0% | 0 | 0% | 0% |
| Ūawa Beach Northern | 21,000 | 15,359 | 73% | 0% | 15,359 | 100% | 0% |
| Total | 480,830 | 449,433 | 93% | 1% | 417,924 | 93% | 1% |

Hawke's Bay

Weekly progress updates since March 2024 as of 6 September 2024.

- 501,531 cubic metres of silt and sediment has been removed from the six active sites with 88% of it treated.
- 143,140 cubic metres of woody debris has been removed. 80% of the removed material across the region has been treated.

| | | Extraction | on | | Т | reatment | |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------------------------|----------------------------------------------------------|--------------------------------------|---------------------------|
| Catchment / Beach | Estimated material to be cleared (cubic metres) | High-risk material cleared (cubic metres) | Percent of high-risk silt and debris removal completed | Change on last week | Treatment of debris (Estimated cubic metres) | Percent of material treated | Change on last week |
| %O ` | | Silt an | d Sediment rer | noval | | | |
| Esk Valley | 585,190 | 235,872 | 40% | 5% | 212,285 | 90% | 5% |
| Awatoto, Pakowhai | 60,978 | 22,071 | 36% | 0% | 17,657 | 80% | 0% |
| Puketapu North, Dartmoor | 135,452 | 158,662 | 117% | 10% | 142,796 | 90% | 756% |
| Puketapu South | 180,225 | 74,220 | 41% | 0% | 59,376 | 80% | 0% |
| Twyford / Clive | 39,783 | 9,095 | 23% | 0% | 9,095 | 100% | 0% |
| Central Hawke's Bay | 41,058 | 1,611 | 4% | 2% | 1,611 | 100% | 2% |
| Total | 1,042,686 | 501,531 | 48% | 6% | 442,819 | 88% | 45% |
| | | Woo | dy Debris remo | oval | | | |
| Napier/ Hastings | 54,170 | 18,240 | 34% | 9% | 14,592 | 80% | 9% |
| Wairoa | 150,500 | 124,900 | 83% | 5% | 99,920 | 80% | 5% |
| Total | 204,670 | 143,140 | 70% | 5% | 114,512 | 80% | 20% |



Aide-Mémoire

North Island Weather Events: Weekly Progress Update on Categorisation and Buyouts, Sediment and Debris

| To: Rt Hon Christopher Luxon, Prime Minister Hon Mark Mitchell, Minister for Emergency Management and Recovery | | | | | | | | |
|----------------------------------------------------------------------------------------------------------------|------------|------|------------------------------------------------|--|--|--|--|--|
| Date | 18/08/2024 | From | Katrina Casey Chief Executive Cyclone Recovery | | | | | |

Dashboard 1: NIWE categorisation and buyout progress to 16 September 2024

Auckland

1. Voluntary buyout offers have now been made to owners of 555 Category 3 properties in Auckland, an increase of 11 in the last week. The status of the offers is:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 330 | 257 | 225 | 555 (72%) |

- 2. A further 26 properties were confirmed as Category 3 last week. Desktop assessments have kept pace with the rate of homeowners opting in last week, with 24 owners opting in and 24 desktop assessments completed.
- 3. Property owners have until the end of this month to opt-in to the voluntary buyout scheme.

Hawke's Bav

4. Of the 166 Category 3 properties, owners of 160 properties (96 percent) are participating in the buyout process, and owners of the remaining six properties have formally opted out.

5. s9(2)(a) Offers have been presented to 96 percent of property owners. The status of the 152 properties where owners have received an offer is:

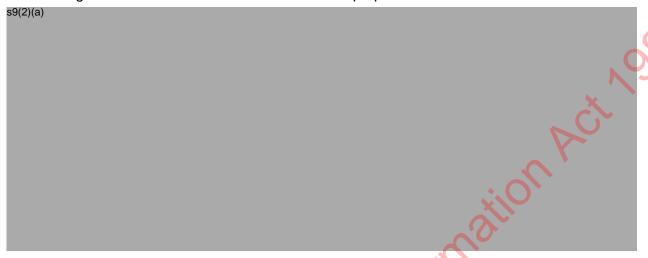
| Offers accepted | Properties settled | Offers not yet accepted | Total offers made | |
|-----------------|--------------------|-------------------------|-------------------|--|
| 125 | 118 | 27 | 152 (95%) | |

6. S9(2)(a) . The Voluntary Buyout Office expects all offers to be made by mid-October.

DPMC: 4951143 DPMC-2024/25-326 Page 1 of 2

Tairāwhiti

7. In Tairāwhiti, there are 54 Category 3 properties eligible for a voluntary buyout. Of these, 43 owners have received a formal buyout offer from the Gisborne District Council, with no change since last week. The status of these 43 properties is:



Dashboard 2: Sediment and woody debris removal and treatment

- 10. In Tairāwhiti as of 8 September 2024, total debris extracted was 450,040 tonnes from the region's catchments and beaches, which is a 94 percent rate of removal of debris across the active catchments and beaches. Of the total material cleared, 94 percent has been treated. Extraction is complete at six sites.
- 11. In Hawke's Bay as of 13 September 2024, 529,771 cubic metres (67 percent) of high-risk material has been cleared from six catchments and beaches out of the estimated 794,440 cubic metres of material to be removed. 88 percent of all material removed has been treated.

Next steps

12. The next Weekly Update on Categorisation, Buyouts, and Sediment Removal will be sent to you on Wednesday 25 September 2024 and will include the monthly report on infrastructure and local transport projects.

| Attachments: | Title | Security classification |
|---------------|-------------------------------------------------------------------------------|-------------------------|
| Attachment A: | Dashboard 1: North Island Weather Events Categorisation and Buyout Process | in confidence |
| Attachment B: | Dashboard 2: Sediment and Woody Debris Removal and Treatment | in confidence |

| Contact for telephone discussion | | | | | | | | | |
|----------------------------------|--------------------------------------------------------|-----------|-------------------------|--|--|--|--|--|--|
| Name | Position | Telephone | 1 st Contact | | | | | | |
| Katrina Casey | Chief Executive Cyclone Recovery Cyclone Recovery Unit | s9(2)(a) | ✓ | | | | | | |
| Helen Hurst | Executive Director, Planning and Implementation | s9(2)(a) | | | | | | | |

North Island Weather Events Categorisation and Buyout Progress
Weekly Update as of 16 September 2024

Highlights

- The Auckland Council has made offers to 555 property owners (72%), 11 more over the past week.
- In Hawke's Bay, 152 property owners (95%) have received offers. \$\frac{\$5(2)(a)}{a}\$
- In Tairāwhiti there was no change to the status of offers last week. Offers have been made to 81% of property owners, and all offers are expected to be made by the end of October.

| Category | 1 | 0 | 2P | ? | 2C | ? | 2A | ? | 3 | × |
|-------------|---------------------------------------------------------------------------------------------|------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------|---------------------------------|------------------------------------------------------|----------------------------------------------------------------------------------------------|
| Description | Repair to previous all that is required manage future se weather risk. | state is to vere | Property I intervention needed to manage fi severe we event risk possibly in tandem w communit intervention | ons are tuture eather n rith ty level | Commun interventi needed fi managing severe w event risk | ons are or g future eather | Significan further assessme required t assess a property, as engage with prope owner. | ent is o as well ement | land use remain accepta resident carries | r event not be ntly d. Some es may able, but tial use an ble risk of |

Auckland

Category 3 buyouts in progress

| | Eligible for buyout | Awaiting opt-in or valuation underway | Valuations complete & offers made, but not yet agreed | Offers agreed or settled |
|----------------------|---------------------|---------------------------------------|-------------------------------------------------------------|--------------------------|
| Number of properties | 769 | 214 | 225 | 330 |
| Change on last week | +26 | +15 | -2 | +13 |

• In the last week 11 new offers were made to property owners and 13 offers were accepted. An additional 12 offers were settled.

Categorisation stages

| | Initial impacted properties | Opted into categorisation | Desktop assessments complete | Site assessments complete |
|----------------------|-----------------------------|---------------------------|------------------------------------|---------------------------------|
| Number of properties | 7,389 | 3,242 | 3,165 | 2,245 |
| Change on last week | - | +24 | +24 | +165 |

- The Auckland Council continues to see steady numbers of property owners opting in.
- There was a significant increase in the number of site assessments completed this week.

Summary of categorisation in progress

| | Cat 1 | Cat 2C | Cat 2P | Cat 3 eligible for buyout |
|----------------------------------|-------|--------|--------|---------------------------|
| Number of properties categorised | 1395 | 5 | 88 | 769 |
| Change on last week | +19 | NC | +2 | +26 |
| Estimated final number | 1,994 | 77 | 175 | 904 |

• Last week 47 categorisation decisions were confirmed.

Hawke's Bay

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Formally opted out | Awaiting information | Comparative valuation underway | Offers made but not agreed | Offers agreed or settled |
|----------------------|--------------------------------|--------------------|----------------------|--------------------------------------|----------------------------------|--------------------------------|
| Number of properties | 166 | š9(2 | s9(2 | \$9(2 | 27 | 125 |
| Change on last week | NC | s9(2)(a) | s9(2)(a) | s9(2)(| s9(2)(a) | NC |

- s9(2)(a)
 Owners of 152 (95%) properties have received offers.
- Owners of 75% of properties have now concluded the buyout process either by settling (118) ^{s9(2)(a)}

Tairāwhiti

Category 3 buyouts in progress

| Cat3 eligible for buyout | | Not engaged | Negotiations underway | Offers made | Offers agreed | Offers Settled |
|--------------------------------|----|----------------|--------------------------|----------------|------------------|-------------------|
| Number of properties | 54 | \$9(2 | s9(2)(a | s 9 (2 | \$9(2 | 33 |
| Change on last week | NC | s9(2)(a) | s9(2)(a) | s9(2)(a) | s9(2)(a) | NC |

- In the last week no offers were made, accepted or settled. s9(2)(a)
- s9(2)(a
 - Gisborne District Council expects all offers will be made by the end of October 2024.

PAGE 1 OF 2

Attachment B Dashboard 2

Sediment and Woody Debris Removal and Treatment

The dashboard sets out progress made in the removal and processing of woody debris and sediment dispersed during the North Island Weather Events for Tairāwhiti and Hawke's Bay

Tairāwhiti

Weekly progress updates since September 2023 as of 8 September 2024.

- 450,040 tonnes of woody debris has been extracted, which is a 94% rate of removal from active areas.
- Over the past week the focus has been on transporting and processing extracted material. 94% of removed materials has now been treated.

| | Extraction | | | | | Treatment | |
|-------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|---------------------------|
| Catchment / Beach | Projected material to be cleared (Estimated Tonnes) | High-risk material cleared (Estimated Tonnes) | Percent of high risk debris removal Completed | Change on last week | Treatment of debris (Estimated Tonnes) | % of extracted material Treated | Change on last week |
| Te Arai | 52,121 | 74,868 | 144% | 0.00% | 73,067 | 98% | 0.00% |
| Waimata | 89,228 | 70,705 | 79% | 0.09% | 60,570 | 86% | 4.82% |
| Hikuwai | 167,771 | 124,860 | 74% | 0.43% | 119,830 | 96% | 0.33% |
| Waiapu | 65,000 | 65,000 | 100% | 0.00% | Ren | noval compl | ete |
| Whatatutu/ Waingaromia | 12,546 | 30,511 | 243% | 0.00% | Ren | noval compl | ete |
| Waimata/ Pakarae | 10.6/10 6.700 | | 60% | 0.00% | 5,000 | 78% | 0.00% |
| Tikapa Beach | 24,026 | 34,200 | 142% | 0.00% | Removal complete | | ete |
| Turanga Beaches | 10,933 | 11,574 | 106% | 0.00% | Removal complete | | ete |
| Waikanae to Midway | 14,000 | 9,723 | 69% | 0.00% | 0 | 0% | 0% |
| Makorori Beach | 500 | 500 | 100% | 0.00% | Ren | noval compl | ete |
| Tokomaru Bay Beach | 4,113 | 1,832 | 45% | 0.00% | 1,832 | 100% | 0.00% |
| Whangara Beach | 3,123 | 3,658 | 117% | 0.00% | Ren | noval compl | ete |
| Tolaga Bay Beach (Southern Side) | 5,820 | 5,820 850 15% | | 0.00% | 0 | 0% | 0% |
| Ūawa Beach Northern | 21,000 | 15,359 | 73% | 0.00% | 15,359 | 100% | 0% |
| Total | 480,830 | 450,040 | 94% | 0.14% | 421,101 | 94% | 0.76% |

Hawke's Bay

Weekly progress updates since March 2024 as of 13 September 2024.

- 529,771 cubic metres of silt and sediment has been removed from the six active sites with 88% of it treated.
- 149,140 cubic metres of woody debris has been removed. 80% of the removed material across the region has been treated.

| | Extraction | | | | | | |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------------------------|----------------------------------------------------------|--------------------------------------|---------------------------|
| Catchment / Beach | Estimated material to be cleared (cubic metres) | High-risk material cleared (cubic metres) | Percent of high-risk silt and debris removal completed | Change on last week | Treatment of debris (Estimated cubic metres) | Percent of material treated | Change on last week |
| 60 | | Silt an | d Sediment rer | noval | | | |
| Esk Valley | 351,917 | 249,104 | 71% | 6% | 224,194 | 90% | 6% |
| Awatoto, Pakowhai | 64,260 22,169 | | 34% 0% | | 17,735 | 80% | 0% |
| Puketapu North, Dartmoor | lorth, 197,767 171,2 | 171,290 | ,290 87% | 8% | 154,161 | 90% | 8% |
| Puketapu South | 132,655 | 76,502 | 58% | 3% | 61,202 | 80% | 3% |
| Twyford / Clive | 36,783 | 9,095 | 25% | 0% | 9,095 | 100% | 0% |
| Central Hawke's Bay | 11,058 | 1,611 | 14.6% | 0% | 1,611 | 100% | 0% |
| Total | 794,440 | 529,771 | 67% | 6% | 467,997 | 88% | 6% |
| | | Woo | dy Debris remo | oval | | | |
| Napier/ Hastings | 54,170 | 19,740 | 36.4% | 8% | 15,792 | 80% | 8% |
| Wairoa | 150,500 | 129,400 | 86% | 4% | 103,520 | 80% | 4% |
| Total | 204,670 | 149,140 | 73% | 4% | 119,312 | 80% | 19% |



Aide-Mémoire

North Island Weather Events: Monthly Progress Update on Categorisation, Buyouts, Infrastructure and Local Transport Projects

| | To: Rt Hon Christopher Luxon, Prime Minister Hon Mark Mitchell, Minister for Emergency Management and Recovery | | | | | | |
|------|----------------------------------------------------------------------------------------------------------------|------|---------------------------------------------------|--|--|--|--|
| Date | 25/09/2024 | From | Katrina Casey Chief Executive Cyclone Recovery | | | | |

Dashboard 1: NIWE categorisation and buyout progress to 24 September 2024

Auckland

1. Voluntary buyout offers have been made to owners of 573 Category 3 properties in Auckland, an increase of 18 in the last week. The status of the offers is:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made | |
|-----------------|--------------------|-------------------------|-------------------|--|
| 338 | 273 | 235 | 573 (74%) | |

- 2. In the last week, ^{\$9(2)(a)} bringing the number of confirmed Category 3 properties to 770. System changes at the Council mean that most categorisation decisions for this week will be reported next week.
- 3. The categorisation scheme closes on 30 September, after which property owners will require a special circumstances exemption to opt in.

Hawke's Bay

- 4. Of the 166 Category 3 properties, owners of 159 properties (96 percent) have agreed to progress through the buyout process, \$9(2)(a)
- 5. In the past week one offer was accepted and one settled. Offers have been presented to 96 percent of property owners. The status of offers is:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 126 | 122 | 25 | 152 (96%) |

6. s9(2)(a)

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7. s9(2)(a)

Tairāwhiti

- 8. There are 54 Category 3 properties eligible for a voluntary buyout, 53 of which have owners participating in the buyout process. Of these, 44 have received a formal buyout offer from the Gisborne District Council (GDC). \$\frac{59(2)(a)}{a}\$
 - . The status of these 44 properties is:

| Offers accepted Properties settled | | Offers not yet accepted | Total offers made | |
|------------------------------------|----|-------------------------|-------------------|--|
| 40 | 34 | 4 | 44 (83%) | |

s9(2)(a)

Dashboard 2: Sediment and woody debris removal and treatment

- 11. In Tairāwhiti as at 15 September, total debris extracted was 452,604 tonnes from the region's catchments and beaches, which is a 94 percent rate of removal of debris across the active catchments and beaches. Of the total material cleared, 93 percent has been treated.
- 12. In Hawke's Bay as at 20 September 2024, 547,931 cubic metres (67 percent) of high-risk material has been cleared from six catchments and beaches out of the estimated 812,600 cubic metres of material to be removed. 88 percent of all material removed has been treated.
- 13. Work is active across all woody debris sites in Hawke's Bay with 156,640 cubic metres (77 percent) removed from the estimated 204,670 cubic metres of woody debris to be cleared. Eighty percent of all material removed has been treated.

Dashboard package 3: Infrastructure, Local Transport and Local Government Flood Resilience Co-Investment Fund Projects

- 14. Crown Infrastructure Partners (CIP) has provided monthly dashboards for the NIWE recovery infrastructure and local transport projects as at 31 August 2024. These include:
 - A summary of progress for approved projects across the full NIWE work programme
 - Progress for approved Flood and Geotechnical Risk Mitigation projects
 - Progress for approved Local Transport projects

- Progress for 35 Local Government Flood Resilience Co-Investment Fund projects.
- 15. The Crown has allocated \$1.68 billion through Crown Funding Agreements and the Local Government Flood Resilience Co-investment fund to NIWE affected regions. This includes:



17. Proportionately, funding release for infrastructure projects is low overall, as most projects have been in the design and procurement phase. Construction is due to accelerate from September as the weather becomes more settled and the construction season begins.

Risk Mitigation and Local Transport Projects

18. Risk mitigation and local transport projects have been funded by the Crown in Auckland, Tairāwhiti and Hawke's Bay.

s9(2)(b)(ii), s9(2)(f)(iv)

20. To date, councils have completed 12 bridge repairs, stabilised 1,049 slips, and built 10,000 metres of stop banks.

Local Transport Projects

21. Twenty (61%) of the local transport projects have been approved and half of the approved projects are in the construction phase. Two projects have been completed. Eleven of the approved projects have been given an overall medium risk rating due to some slippage in

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- project schedules. These are being actively monitored by CIP, but none require further intervention at this stage.
- 22. Local transport projects are progressing well in Hastings District and Auckland, with good momentum. In Auckland, the Mill Flat Road Bridge rebuild has design completed and construction is expected to start this summer. Slip repairs are also progressing well, including the major slip at Manukau Heads.
- 23. Many Hastings projects are in the design phase or under construction. Procurement is well advanced with very competitive pricing emerging. The Hastings District Council is progressing projects at pace to take advantage of current contractor rates. Two projects, Chrystal Twin Culvert and a programme of slip stabilisations (Tier 0 and 1 Slips), have been completed.
- 24. In Tairāwhiti progress has been slower than expected with some complex projects delayed while the GDC has waited for confirmation of New Zealand Transport Agency (NZTA) funding. These decisions have now been made, allowing PDPs to be finalised.



Risk Mitigation Projects

- 27. Twelve (43%) Category 2 risk mitigation projects have been approved.
- 28. Five flood risk mitigation projects are underway in Tairāwhiti. The Waipaoa flood protection stop bank works have re-commenced construction early due to favourable ground conditions and is progressing well ahead of schedule. Planning and design work for other projects is tracking to plan. The GDC has secured additional specialist resources to accelerate this work from Tonkin and Taylor using Cyclone Recovery Capability funding, including three hydro engineers and a fluvial geomorphologist.



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31. Six Auckland flood protection projects are in the optioneering phase and have long completion programmes extending to 2030. The CRU and CIP are in discussion with the Auckland Council to accelerate these projects before PDPs are submitted for Ministerial approval.



Local Government Flood Resilience Co-Investment Fund

- 34. All 16 councils with Local Government Flood Resilience Co-Investment Fund (LGFRCIF) projects have signed Project Funding Agreements, and 33 of the 35 associated Project Schedules (94 percent) have been agreed. The final two project schedules are subject to either change requests or final confirmation of costs, and CIP is working with councils to finalise these.
- 35. Two LGFRCIF projects were completed in August: Eastern Wairarapa early flood warning system upgrade and the Wairarapa Recovery and Flooding Resilience Works, both carried out by the Greater Wellington Regional Council. This brings the number of completed projects to six.
- 36. 45 percent of approved LGFRCIF projects are in construction, with all but one due to commence before Christmas. The remaining project, the Beach Road Culvert in Kaipara, is scheduled to commence in March 2025 and is considered a low delivery risk. All approved LGFRCIF projects that are not yet completed are forecasting completion by the programme deadline of 30 June 2025, although five of these have been assessed with a medium overall risk to completion. CIP is supporting councils to mitigate these emerging risks.

Next steps

37. The next Infrastructure, Local Transport and Flood Resilience Dashboard report for the month ending September 2024 will be provided on 30 October 2024. The next Weekly Update on Categorisation, Buyouts, and Sediment Removal will be sent to you next Wednesday 3 October.

| Attachments: | Title | Security classification |
|---------------|-----------------------------------------------------------------------------------------------------------------------------|----------------------------|
| Attachment A: | Dashboard 1: North Island Weather Events Categorisation and Buyout Process | IN-CONFIDENCE UNCLASSIFIED |
| Attachment B: | Dashboard 2: Sediment and Woody Debris Removal and Treatment | IN CONFIDENCE UNCLASSIFIED |
| Attachment C: | Dashboard 3: Infrastructure and Local Transport Projects and Local Government Flood Resilience and Co-Investment Fund | IN CONFIDENCE UNCLASSIFIED |

| Courte et feur tel | | | |
|--------------------|--------------------------------------------------------|-----------|-----------------|
| | ephone discussion | Talanhana | 1 st |
| Name | Position | Telephone | Contact |
| Katrina Casey | Chief Executive Cyclone Recovery Cyclone Recovery Unit | s9(2)(a) | ✓ |
| Helen Hurst | Executive Director, Planning and Implementation | s9(2)(a) | |
| 32500 | inder the official wife | | |
| DPMC: 4952205 | DPMC-2024/25-355 | | Page 6 of 6 |
| | IN CONFIDENCE LINE ACCIDIED | | |

Attachment A Dashboard 1

North Island Weather Events Categorisation and Buyout Progress Weekly Update as of 23 September 2024

Highlights

- The Auckland Council has made offers to 573 property owners (74%), 18 more over the past week.
- In Hawke's Bay, 151 property owners (95%) have received offers. \$9(2)(a)
- s9(2)(a) Offers have been made to 83% of property owners engaged in the process, and all offers are expected to be made by the end of October.

| Category | 1 | 0 | 2P | ? | 2C | ? | 2A | ? | 3 | × |
|-------------|---------------------------------------------------------------------------------------------|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-------------------------------------------------------------------------|-------------------------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------------------|-----------------------------------------------------------------------------------------------|
| Description | Repair to previous all that is required manage future se weather risk. | state is to evere | Property I intervention needed to manage fi severe we event risk possibly in tandem we communit intervention | ons are tuture eather n rith ty level | Commun interventi needed fi managing severe w event risk | ons are or g future eather | Significan further assessme required t assess a property, as engage with prope owner. | ent is to as well ement | land us remain accepta residen carries | r event not be ntly ad. Some es may able, but tial use an ble risk of |

Auckland

Category 3 buyouts in progress

| | Eligible for buyout | Awaiting opt-in or valuation underway | Valuations complete & offers made, but not yet agreed | Offers agreed or settled |
|----------------------|---------------------|---------------------------------------|-------------------------------------------------------------|--------------------------|
| Number of properties | 770 | 197 | 235 | 338 |
| Change on last week | +1 | -17 | +10 | +8 |

• In the last week 18 new offers were made to property owners \$9(2)(a) additional 16 offers were settled.

Categorisation stages

| | Initial impacted properties | Opted into categorisation | Desktop assessments complete | Site assessments complete |
|----------------------|-----------------------------|---------------------------|------------------------------------|---------------------------------|
| Number of properties | 7,389 | 3,305 | 3,167 | 2,252 |
| Change on last week | NC | +63 | +2 | +7 |

• The Auckland Council continues to see high numbers of property owners opting in as the deadline of 30 September 2024 approaches.

Summary of categorisation in progress

| | Cat 1 | Cat 2C | Cat 2P | Cat 3 eligible for buyout |
|----------------------------------|-------|--------|--------|---------------------------|
| Number of properties categorised | 1395 | 5 | 90 | 770 |
| Change on last week | NC | NC | +2 | +1 |
| Estimated final number | 1,994 | 77 | 175 | 904 |

• s9(2)(a)

Hawke's Bay

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Formally opted out | Offers not yet made | Offers made but not agreed | Offers agreed or settled |
|----------------------|-----------------------------|--------------------|------------------------|----------------------------------|--------------------------|
| Number of properties | 166 | š9(2 | s9(2 | 25 | 126 |
| Change on last week | NC | s9(2)(a) | s9 (2)(a | \$9(2)(| s9(2)(a) |

. Owners of 151 (95%) properties have received offers, \$9(2)(a)

• Owners of 78% of properties have now concluded the buyout process either by settling (120) s9(2)(a)

Tairāwhiti

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Not engaged | Negotiations underway | Offers made | Offers agreed | Offers Settled |
|----------------------|--------------------------------|----------------|--------------------------|----------------|------------------|-------------------|
| Number of properties | 54 | s 9 (2 | s9(2 | s 9 (2 | s9(2 | 34 |
| Change on last week | NC | s9(2)(a) | \$9(2)(| \$9(2)(a) | s9(2 | s9(2)(aj |

s9(2)(a)

s9(2)(a)

• Gisborne District Council expects all offers will be made by the end of October 2024.

PAGE 1 OF 2

Attachment B Dashboard 2

Sediment and Woody Debris Removal and Treatment

The dashboard sets out progress made in the removal and processing of woody debris and sediment dispersed during the North Island Weather Events for Tairāwhiti and Hawke's Bay

Tairāwhiti

Weekly progress updates since September 2023 as of 15 September 2024.

- 452,604 tonnes of woody debris has been extracted, which is a 94% rate of removal from active areas.
- The extraction volumes for Waikanae to Midway have been adjusted due to a previous reporting error.

| | | Extraction | on | | | Treatment | |
|-------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|---------------------------|
| Catchment / Beach | Projected material to be cleared (Estimated Tonnes) | High-risk material cleared (Estimated Tonnes) | Percent of high risk debris removal Completed | Change on last week | Treatment of debris (Estimated Tonnes) | % of extracted material Treated | Change on last week |
| Te Arai | 52,121 | 77,068 | 148% | 2.9% | 73,067 | 95% | 0% |
| Waimata | 89,228 | 70,831 | 79% | 0.2% | 60,570 | 86% | 0% |
| Hikuwai | 167,771 | 125,180 | 75% | 0.3% | 119,830 | 96% | 0% |
| Waiapu | 65,000 | 65,000 | 100% | 0.0% | Rem | noval compl | ete |
| Whatatutu/ Waingaromia | 12,546 | 30,511 | 243% | 0.0% | Rem | noval compl | ete |
| Waimata/ Pakarae | 10,649 | 6,400 | 60% | 0.0% | 5,000 | 78% | 0% |
| Tikapa Beach | 24,026 | 34,200 | 142% | 0.0% | Rem | noval compl | ete |
| Turanga Beaches | 10,933 | 11,574 | 106% | 0.0% | Ren | noval compl | ete |
| Waikanae to Midway | 14,000 | 9,641 | 69% | -0.80% | 0 | 0% | 0% |
| Makorori Beach | 500 | 500 | 100% | 0.0% | Rem | noval compl | ete |
| Tokomaru Bay Beach | 4,113 | 1,832 | 45% | 0.0% | 1,832 | 100% | 0% |
| Whangara Beach | 3,123 | 3,658 | 117% | 0.0% | Ren | noval compl | ete |
| Tolaga Bay Beach (Southern Side) | 5,820 | 850 | 15% | 0.0% | 0 | 0% | 0% |
| Ūawa Beach Northern | 21,000 | 15,359 | 73% | 0.0% | 15,359 | 100% | 0% |
| Total | 480,830 | 452,604 | 94% | 0.6% | 421,101 | 93% | 0% |

Hawke's Bay

Weekly progress updates since March 2024 as of 20 September 2024.

- 547,931 cubic metres of silt and sediment has been removed from the six active sites with 88% of it treated.
- 156,640 cubic metres of woody debris has been removed. 80% of the removed material across the region has been treated.

| | | Extraction | on | | Т | reatment | |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------------------------|----------------------------------------------|--------------------------------------|---------------------------|
| Catchment / Beach | Estimated material to be cleared (cubic metres) | High-risk material cleared (cubic metres) | Percent of high-risk silt and debris removal completed | Change on last week | Treatment of debris (Estimated cubic metres) | Percent of material treated | Change on last week |
| 10 | | Silt an | d Sediment rer | noval | | | |
| Esk Valley | 359,955 | 257,142 | 71% | 3% | 231,428 | 90% | 3% |
| Awatoto, Pakowhai | 64,316 | 22,225 | 35% | 0% | 17,780 | 80% | 0% |
| Puketapu North, Dartmoor | 206,979 | 180,502 | 87% | 5% | 162,452 | 90% | 5% |
| Puketapu South | 133,173 | 77,020 | 58% | 1% | 61,616 | 80% | 1% |
| Twyford / Clive | 36,868 | 9,180 | 25% | 1% | 9,180 | 100% | 1% |
| Central Hawke's Bay | 11,309 | 1,862 | 16.5% | 16% | 1,862 | 100% | 16% |
| Total | 812,600 | 547,931 | 67% | 3% | 484,318 | 88% | 3% |
| | | Woo | dy Debris remo | oval | | | |
| Napier/ Hastings | 54,170 | 21,740 | 40.1% | 10% | 17,392 | 80% | 10% |
| Wairoa | 150,500 | 134,900 | 90% | 4% | 107,920 | 80% | 4% |
| Total | 204,670 | 156,640 | 77% | 5% | 125,312 | 80% | 21% |

DPMC: 4952205

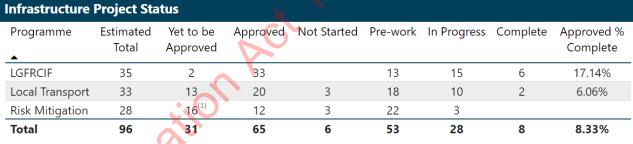
Cyclone Recovery | Summary

Dashboard Package 3





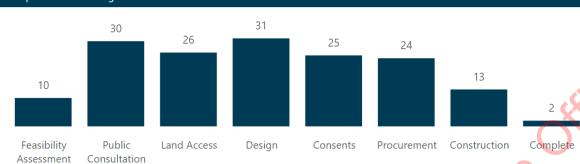




(1) Excludes new Waipawa Water Treatment Plan Relocation project which is to be included in next month's reporting.

Infrastructure Project Status

Local Transport and Risk Mitigation







LGFRCIF: Local Government Flood Resilience Co Investment Fund Risk Mitigation: Category 2 Flood Protection

(1) Excludes 2 No. Local Transport monthly project reports not received.

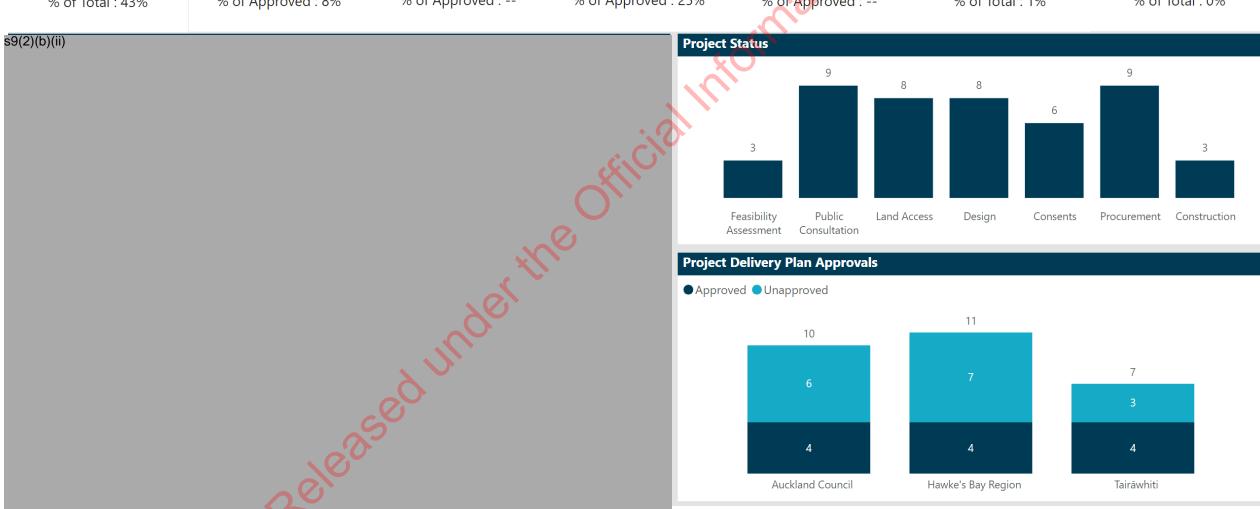
s9(2)(b)(ii)

Dashboard Package 3

Aug-2024



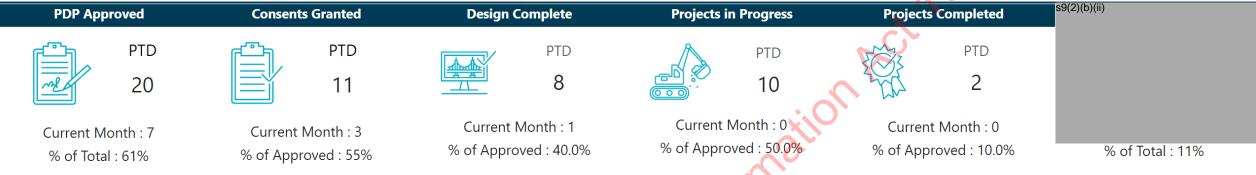
| PDP Approved | Consents Granted | Design Complete | Projects in Progress | Projects Completed | s9 <mark>(2</mark>)(b)(ii) | |
|---------------------------------------|-----------------------------------------|------------------------------------|-----------------------------------------|------------------------------------|----------------------------------|-------------------------------------------|
| PTD 12 | PTD 1 | PTD | PTD 3 | PTD C | | |
| Current Month : 7 % of Total : 43% | Current Month : 0 % of Approved : 8% | Current Month : % of Approved : | Curent Month : 0 % of Approved : 25% | Current Month : % of Approved : | Current Month % of Total : 1% | Current Month : \$281K % of Total : 0% |



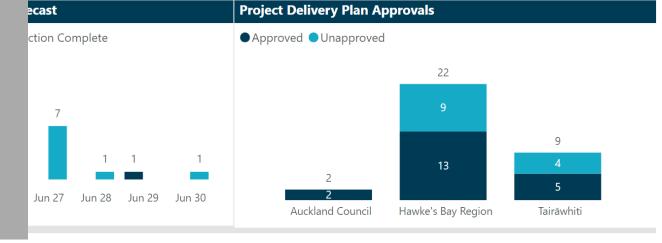
Dashboard Package 3

Aug-2024









Cyclone Recovery | Local Government Flood Resilience Co-Investment Fund (LGFRCIF)





| PDP A | pproved | Consents Granted | Design Complete | Projects in Progress | Projects Completed |
|------------|------------|---------------------|---------------------|----------------------|---------------------|
| ولاتكام | PTD | ردیا PTD | PTD | PTD | PTD C |
| me me | 33 | 7 | 7 | 1 5 | 6 |
| Current | Month: 1 | Current Month : 1 | Current Month : 0 | Current Month : 0 | Current Month : 2 |
| % of To | otal : 94% | % of Approved 21% | % of Approved : 21% | % of Approved : 45% | % of Approved : 18% |
| (2)(b)(ii) | | | | 00/01/h)/ii\ | |

| OFFICIO OFFICIO | | | |
|-----------------|-----------------------------|----------|---|
| Pro | oject Outcomes | | |
| Infr | frastructure Type | Approved | C |
| | | | |
| Wa | aterways (Linear Metre) | 107,705 | |
| Wa | ater Treatment (Number) | 2 | |
| Sto | opbanks (Linear Metre) | 32,896 | |
| Slip | ips (Number) | 1,181 | |
| Pro | operties Protected (Number) | 82 | |
| | ocal Roading (Linear Metre) | 904 | |
| Flo | ood forecasting (Number) | 2 | |
| | ulverts (Number) | 6 | |
| Brid | idges (Number) | 68 | |
| | idges (m3) | 1,692 | |
| | | | |

| Project Outcomes | | | | |
|-------------------------------|----------|---------------------------|-----------------------------|------------|
| Infrastructure Type | Approved | Current Month Complete | Project to Date Complete | % Complete |
| ▼ | | | | |
| Waterways (Linear Metre) | 107,705 | 145 | 107,138 | 99% |
| Water Treatment (Number) | 2 | 0 | 1 | 50% |
| Stopbanks (Linear Metre) | 32,896 | 600 | 1,200 | 4% |
| Slips (Number) | 1,181 | 0 | 2 | 0% |
| Properties Protected (Number) | 82 | | | |
| Local Roading (Linear Metre) | 904 | 0 | 0 | 0% |
| Flood forecasting (Number) | 2 | 2 | 2 | 100% |
| Culverts (Number) | 6 | 1 | 1 | 17% |
| Bridges (Number) | 68 | 0 | 0 | 0% |
| Bridges (m3) | 1,692 | | | |

Dashboard Package 3

Cyclone Recovery | Approved Risk Mitigation & Local Transport Projects

In Progres

In Progres

In Prewor

In Prewor

In Progres

In Progres

In Prewor

In Progres

In Progres

| | , , , , , , |
|-----------------------------------------------------------------|------------------|
| Project | |
| Name | Current Phase |
| Auckland Council | |
| Category 2P properties region wide locations | In Progres |
| Harania, Mangere - Flood Risk Resilience | In Prewor |
| Mill Flat Road Bridge and Manukau Heads Road | In Prewor |
| Muriwai Landslip and Stormwater Resilience - Domain Crescent | In Prewor |
| Road Network Reinstatement Programme | In Progres |
| Te Ararata, Mangere - Flood Risk Resilience | In Prewor |
| Central Hawke's Bay District Council | |
| 4 Regional Transport Projects | In Progres |
| Gisborne District Council | |

Forecast/Actual Planned Forecast/Actual Overall Risk Construction Construction Construction Construction Start Start Completion Completion Aug 2024 Aug 2024 Dec 2025 Apr 2026 Low Aug 2024 Mar 2025 Jan 2026 Dec 2025 Low Mar 2024 Sep 2024 Jun 2026 Oct 2025 Low Aug 2024 Apr 2025 Oct 2024 May 2025 Low Apr 2023 Apr 2023 Mar 2026 Dec 2025 Low Jul 2024 Mar 2025 Jun 2026 Jul 2026 Low Dec 2023 Dec 2023 Jun 2026 Jun 2025 Medium Dec 2023 Aug 2023 Jun 2026 May 2026 Medium May 2024 Jan 2024 Dec 2024 May 2025 Low Oct 2023 Oct 2024 Jun 2026 Jun 2026 Low Oct 2023 Oct 2024 Mar 2026 Mar 2026 Medium Dec 2023 Aug 2023 Jun 2027 Jun 2027 Low

Jun 2025

Jun 2027

Jun 2025

Jan 2028

Jun 2027

Jun 2027

Jun 2025

Jun 2027

Dec 2023

Jun 2024

Jan 2024

Jun 2023

Mar 2024

Oct 2024

Jan 2024

Oct 2023

Commencement/Completion

Risk

Low

Medium

Medium

Medium

Notes:

Total

Black Bridge Replacements - Stage 1

Gisborne City Flood Resilience

Improvements Stage 1 Green Bridges

Red/Orange Bridges

Tiniroto Road - Stage 1

Waipaoa River Flood Control

Scheme/Waipaoa Stopbanks

East Coast Flood Resilience Improvements

Te Karaka Flood Resilience Improvements

Build Capacity

Stage 1

^{1.} Excludes new Waipawa Water Treatment Plan Relocation project being delivered by Central Hawke's Bay District Council. This project is to be included in next month's reporting.

Cyclone Recovery | Approved Risk Mitigation & Local Transport Projects

| Project | | | | |
|--------------------------------------------|------------------|--|--|--|
| Name | Current Phase | | | |
| Hastings District Council | | | | |
| Aropaoanui Low Level Bridge Rebuild | In Prework | | | |
| Crystal Twin Culvert | Complete | | | |
| Dartmoor Bridge Rebuild | In Prework | | | |
| Dartmoor Road Slips | In Progress | | | |
| Kereru Road 3rd Gorge Culvert | In Progress | | | |
| Matapiro Bridge Replacement | In Prework | | | |
| Puketapu Bridge 245 Rebuild | In Progress | | | |
| Puketitiri Road Tier 2 and 3 Slips | In Prework | | | |
| Rissington Bridge Replacement | In Prework | | | |
| Slips Tier 0 and 1 | Complete | | | |
| Taihape Road Slips | In Prework | | | |
| Hawke's Bay Regional Council | | | | |
| Havelock North Mangarau Stream 2C Upgrade | In Prework | | | |
| Omahu / Ohiti Road Flood Management Scheme | In Prework | | | |
| Telemetry Upgrade | In Progress | | | |
| Waiohiki Flood Mitigation | In Prework | | | |
| Wairoa District Council | | | | |
| Bridge 131- Te Reinga Bridge Replacement | In Prework | | | |
| Total | | | | |

| | -0(2)(b)(ii) | | | | | |
|----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------------------------|---------------------------------------|-----------------------------------------------|--------------------|
| | s9(2)(b)(ii) | | Commencemen | t/Completion | | Risk |
| Current Phase | | Planned Construction Start | Forecast/Actual Construction Start | Planned Construction Completion | Forecast/Actual Construction Completion | Overall Risk |
| Prework | | Jun 2024 | May 2026 | Jul 2025 | Oct 2027 | Medium |
| omplete Prework | | Apr 2023 Sep 2024 | Apr 2024 Sep 2025 | Apr 2024 Jun 2026 | Jul 2024 Jul 2026 | Complete Medium |
| Progress Progress | | Mar 2024 Mar 2024 | Mar 2024 Mar 2024 | Jun 2025 Mar 2025 | Dec 2025 Jun 2025 | Medium Medium |
| Prework | KO, | Jul 2023 | Oct 2024 | Oct 2026 | Oct 2026 | Low |
| Progress Prework | | Jun 2023 Sep 2023 | Jun 2024 Oct 2024 | Jul 2026 Mar 2026 | Jun 2025 Apr 2025 | Medium Medium |
| Prework omplete | | Sep 2024 Feb 2023 | Nov 2025 Jul 2023 | Nov 2027 Dec 2023 | Nov 2026 Jul 2023 | Medium Complete |
| Prework | | Mar 2023 | Oct 2024 | Nov 2025 | Aug 2026 | Low |
| Prework | | Oct 2024 | Nov 2024 | Jun 2026 | Mar 2026 | Medium |
| Prework Progress | | Nov 2024 Nov 2024 | Nov 2024 Aug 2024 | May 2026 Sep 2025 | Nov 2025 Dec 2026 | Low Low |
| Prework | | Oct 2023 | Oct 2024 | May 2025 | Sep 2025 | Medium |
| Prework | | Jul 2023 | Jan 2025 | Aug 2025 | Dec 2025 | Medium |
| | All the second s | | | | | |
| · · | | _ | | | | |

Cyclone Recovery | Local Government Flood Resilience Co Investment Fund Projects

| cyclette recevery | 20cal dovernment Flood Resilience Co investment Fana Flojects |
|-----------------------------------------------------------------------------|---------------------------------------------------------------|
| Project | s9(2)(b)(ii) |
| Name | |
| | |
| * | |
| Auckland Council | |
| Accelerating Aucklanders storm readiness | |
| Carterton District Council | |
| Flat Point Flood Resilience | |
| Central Hawke's Bay District Council | |
| Stop bank to protect the Waipawa Drinking Water Treatment Plant | ķO` |
| Gisborne District Council | |
| Raising Tairāwhiti | |
| Tairāwhiti Enhanced Flood Intelligence and Resilience | |
| Greater Wellington Regional Council | |
| Eastern Wairarapa Early Flood warning | |
| systems upgrade | |
| Wairarapa Recovery and Flooding Resilience Works | |
| Horizons Regional Council | |
| Flood forecasting & communication resilience upgrades in Horizons Region | |
| Reducing risks to people and houses in the Pohangina Catchment | |
| Kaipara District Council | |
| Awakino Railway Embankment Stabilisation | |
| Awakino river mouth cleaning | |
| Beach Road culvert | |
| Dargaville Stop Bank Repairs | |
| Dargaville Wastewater Treatment Plant Pond | |
| Heightening | |
| Murphy Bower Stopbank | |
| Robert Street Stormwater | |
| Manawatu District Council | |
| Stanway-Halcombe water supply upgrade Total | |

| | Commencement/Completion | | | Risk |
|----------------------------------|------------------------------------------|---------------------------------------|-----------------------------------------------|--------------|
| Planned Construction Start | Forecast/Actual Construction Start | Planned Construction Completion | Forecast/Actual Construction Completion | Overall Risk |
| | | | | |
| Apr 2024 | May 2024 | Jan 2025 | Dec 2024 | Low |
| Mar 2024 | Nov 2024 | Jun 2025 | Mar 2025 | Low |
| Wildi EUE | 1107 2024 | 7411 2025 | Mai 2023 | 2011 |
| Aug 2023 | Mar 2024 | Jun 2024 | Jun 2024 | Complete |
| | | | | |
| Mar 2024 | May 2023 | Jun 2025 | Jun 2025 | Low |
| Mar 2024 | Sep 2024 | Jun 2025 | Jun 2025 | Low |
| | | | | |
| | | | | |
| Jun 2024 | Aug 2024 | Jun 2025 | Aug 2024 | Complete |
| Jan 2024 | Jan 2024 | Jun 2025 | Jul 2024 | Complete |
| | | | | |
| Dec 2023 | Jul 2023 | Jun 2025 | Jun 2025 | Low |
| | | | | |
| Dec 2023 | Jul 2023 | Jun 2025 | Apr 2025 | Low |
| | | | | |
| Dec 2023 | Dec 2024 | Dec 2024 | Jun 2025 | Low |
| Dec 2023 | May 2024 | Aug 2024 | Jun 2025 | Low |
| Nov 2023 | Feb 2025 | Jun 2025 | Jun 2025 | Low |
| Dec 2023 | Jun 2024 | Mar 2025 | Mar 2025 | Low |
| Dec 2023 | Nov 2024 | Mar 2025 | Mar 2025 | Low |
| Jan 2024 | Feb 2024 | May 2024 | May 2024 | Complete |
| Dec 2023 | May 2024 | Jun 2024 | Jun 2024 | Complete |
| Dec 2025 | Way 2024 | Juli 2024 | Juli 2024 | complete |

Mar 2025

Apr 2025

Mar 2024

Jul 2024

Dashboard Package 3

Cyclone Recovery | Local Government Flood Resilience Co Investment Fund Projects

| Project | |
|---------------------------------------------------------------------------|------------------|
| Name | Current Phase |
| Masterton District Council | |
| Cockburn St Sewer Resilience | In Progress |
| Flood relocation Wairarapa | In Progress |
| Riversdale water protection | In Prework |
| Northland Regional Council | |
| Ngā Manga Atawhai | In Progress |
| Northland flood intelligence and early warning | In Progress |
| Northland flood-resilient Maori communities and marae | In Progress |
| Tauranga City Council | |
| Egret Avenue and Te Mutu Crescent land slips | In Prework |
| Thames-Coromandel District Council | |
| Thornton Bay slip stabilisation | In Prework |
| Toitu Tairawhiti Housing Ltd (TTHL) | |
| Raising Tairawhiti | |
| Waikato District Council | |
| Homeowner support in mitigating risks from North Island Weather Events | In Prework |
| Lake Hakanoa Three-Waters resilience work | In Prework |
| Port Waikato Three-Waters Resilience Work | In Prework |
| Waikato Regional Council | |
| Coromandel River(s) Resilience Initiative | In Progress |
| Coromandel Storm damaged tree removal | In Progress |
| Grahams Creek Flood Scheme Enhancement | In Prework |
| Waihou and Piako Rivers Network Recovery | Complete |
| Waikato, Waipā and West Coast Rivers | In Progress |
| Whangarei District Council | |
| Morningside Flood Relief Project | In Prework |
| Total | |
| Total | |

| | nent ribed Nesmeries es investinant rand ribjets | |
|----------|--------------------------------------------------|---|
| s9(2)(b) | ased under the official information | V |
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| | | |

| Planned Construction Start | Forecast/Actual Construction Start | Planned Construction Completion | Forecast/Actual Construction Completion | Overall Risk |
|----------------------------------|------------------------------------------|---------------------------------------|-----------------------------------------------|--------------|
| | | | | |
| Mar 2024 | Apr 2024 | Jun 2025 | Jun 2025 | Low |
| Apr 2024 | Jun 2024 | Jun 2025 | Jun 2025 | Low |
| Mar 2024 | May 2025 | Jun 2025 | Jun 2025 | Medium |
| | | | | |
| Jan 2024 | Mar 2024 | Jun 2025 | Jul 2025 | Low |
| Dec 2023 | Apr 2024 | Jun 2025 | Jun 2025 | Low |
| | | | | |
| Dec 2023 | Oct 2023 | Jun 2025 | Jun 2025 | Low |
| | | | | |
| | | | | |

Jun 2025

Mar 2025

Jun 2025

Jun 2025

Apr 2025

Jun 2025

Jun 2025

Jun 2025

Jun 2025

Jun 2025

Jun 2025

Feb 2025

Jun 2025

Jun 2025

Risk

Medium

Low

Medium

Low

Medium

Medium

Low

Low

Low

Complete

Low

Low

Commencement/Completion

Dec 2023

Jun 2024

Jul 2024

Dec 2023

Jun 2024

Apr 2024

Feb 2024

Mar 2024

Mar 2024

Mar 2024

Apr 2024

Mar 2024

Jan 2025

Dec 2024

Nov 2024

Dec 2024

Dec 2024

Nov 2023

Feb 2024

Nov 2024

Oct 2023

Jan 2025



Aide-Mémoire

North Island Weather Events: Weekly Progress Update on Categorisation and Buyouts, Sediment and Debris

| To: Rt Hon Christopher Luxon, Prime Minister Hon Mark Mitchell, Minister for Emergency Management and Recovery | | | | |
|----------------------------------------------------------------------------------------------------------------|-----------|------|---------------------------------------------------|--|
| Date | 3/10/2024 | From | Katrina Casey Chief Executive Cyclone Recovery | |

Dashboard 1: NIWE categorisation and buyout progress to 30 September 2024

Auckland

1. Voluntary buyout offers have been made to owners of 601 Category 3 properties in Auckland, an increase of 28 in the last week. The status of the offers is:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 345 | 284 | 256 | 601 (77%) |

- 2. The Council continues to adopt a standard four-week settlement period from the date an offer is accepted unless owners request additional time. The minimum settlement period is two weeks, which allows time for conveyancing and bank processes. Owners continue to seek longer settlement periods when they are unable to find a suitable property in their price range and in their preferred locations, in particular to try and keep their children in their current schools.
- 3. The Council is progressing the appointment of new resources approved through the Cyclone Recovery Capability Funding in August with urgency. The additional quantity surveyor resources are in place and operational, as is a second technical lead which has accelerated approval processes. There is also additional application processing resource in place. Several other appointments have been made and these staff are due to start during October.
- 4. The Council has advised that most property owners are now seeking repair reimbursements, which require additional assessments to verify the reimbursements meet the policy criteria. This has increased the average time taken to confirm final offer details, but the new resources coming on board will mitigate this.
- 5. New resources have also helped to accelerate decision making in relation to special circumstances applications, and the time taken to resolve category reviews is also expected to improve with the increase in engineering resource in place.
- 6. s9(2)(a) . There are now 777 Category 3 properties.
- 7. The categorisation scheme closed to new registrations on 30 September. Owners of 346 high-risk properties that are expected to be either Category 2P or Category 3 have been given an extension to 18 October to register following targeted engagement by the

DPMC: 4954996 DPMC-2024/25-390 Page 1 of 3

Council. Other property owners will now require a special circumstances exemption to opt in. The final number of properties to opt in is expected to be around 440 higher than forecast, and the CRU is in discussion with the Auckland Recovery Office to plan for how the increased volume can be managed within the current timeframes. There is additional Cyclone Recovery Capability Funding available that can be used to add additional targeted resource.

Hawke's Bay

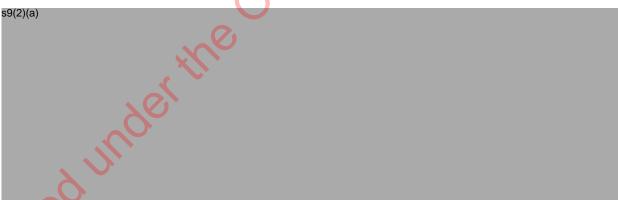
- 8. Of the 166 Category 3 properties, owners of 158 properties (95 percent) have agreed to progress through the buyout process, ^{\$9(2)(a)}
- 9. s9(2)(a)
 presented to 97 percent of property owners. The status of the 153 properties where owners have received an offer is:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 129 | 123 | 24 | 153 (96%) |

10. s9(2)(a)

Tairāwhiti

11. In Tairāwhiti, there are 53 Category 3 properties eligible for a voluntary buyout that are engaged in the process. Of these, 45 owners have received a formal buyout offer from the Gisborne District Council, one more than last week. The status of these 45 properties is:



Dashboard 2: Sediment and woody debris removal and treatment

- 14. The Gisborne District Council was unable to provide its regular report on woody debris this week. Reporting will resume next week.
- 15. In Hawke's Bay as of 27 September 2024, 573,721 cubic metres (72 percent) of silt and sediment has been cleared from six catchments and beaches out of the estimated 794,440 cubic metres (reduced from 812,600 cubic metres previously reported) of material to be removed. 88 percent of all material removed has been treated.
- 16. Additionally, 162,640 cubic metres (79 percent) of woody debris has been cleared from two catchments in Hawke's Bay out of the estimated 204,670 cubic metres to be removed. 80 percent of removed material has been treated.

Next steps

17. The next Weekly Update on Categorisation, Buyouts, and Sediment Removal will be sent to you next Wednesday 9 October.

| Attachments: | Title | Security classification |
|---------------|----------------------------------------------------------------------------|----------------------------|
| Attachment A: | Dashboard 1: North Island Weather Events Categorisation and Buyout Process | IN CONFIDENCE UNCLASSIFIED |
| Attachment B: | Dashboard 2: Sediment and Woody Debris Removal and Treatment | IN CONFIDENCE UNCLASSIFIED |

| 0 1 15 1 1 | | | |
|---------------|-------------------------------------------------|-----------|-------------------------|
| | ephone discussion | | |
| Name | Position | Telephone | 1 st Contact |
| Katrina Casey | Chief Executive Cyclone Recovery | s9(2)(a) | ✓ |
| | Cyclone Recovery Unit | | |
| Helen Hurst | Executive Director, Planning and Implementation | s9(2)(a) | |
| 3880 | inder the official Info | | |

Attachment A Dashboard 1

North Island Weather Events Categorisation and Buyout Progress Weekly Update as of 30 September 2024

Highlights

- The Auckland Council has made offers to 601 property owners (77%), 28 more over the past week.
- In Hawke's Bay, 153 property owners (97%) have received offers, \$9(2)(a)
- In Tairāwhiti ^{s9(2)(a)} Offers have been made to 45 property owners (85% of those engaged in the process).



Auckland

Category 3 buyouts in progress

| | Eligible for buyout | Awaiting opt-in or valuation underway | Valuations complete & offers made, but not yet agreed | Offers agreed or settled |
|----------------------|---------------------|---------------------------------------|-------------------------------------------------------------|--------------------------|
| Number of properties | 777 | 176 | 256 | 345 |
| Change on last week | +7 | -21 | +21 | +7 |

• In the last week 28 new offers were made to property owners \$9(2)(a) additional 11 offers were settled.

Categorisation stages

| | Initial impacted properties | Opted into categorisation | Desktop assessments complete | Site assessments complete |
|----------------------|-----------------------------|---------------------------|------------------------------------|---------------------------------|
| Number of properties | 7,389 | 3,444 | 3,187 | 2,260 |
| Change on last week | NC | +139 | +20 | +8 |

 Monday 30 September was the last day for owners to register for categorisation. Property owners will now require a special circumstances exemption in order to opt in

Summary of categorisation in progress

| | Cat 1 | Cat 2C | Cat 2P | Cat 3 eligible for buyout |
|----------------------------------|-------|--------|--------|---------------------------|
| Number of properties categorised | 1417 | 5 | 96 | 777 |
| Change on last week | +22 | 0 | +6 | +7 |
| Estimated final number | 1,994 | 77 | 1755 | 904 |

Last week 35 categorisation decisions were confirmed, ^{s9(2)(a)}

Hawke's Bay

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Formally opted out | Comparative valuation underway | Offers made but not agreed | Offers agreed or settled |
|----------------------|-----------------------------|--------------------|--------------------------------------|----------------------------|--------------------------------|
| Number of properties | 166 | s9(2 | S9(2 | 24 | 129 |
| Change on last week | NC | s9(2 | s9(2)(| s9(2)[a | s9(2)(a) |

s9(2)(a) Owners of 153 (96%) properties have received offers.

• Owners of 79% of properties have now concluded the buyout process either by settling (123) s9(2)(a)

Tairāwhiti

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Not engaged | Negotiations underway | Offers made | Offers agreed | Offers Settled |
|----------------------|--------------------------------|----------------|--------------------------|----------------|------------------|-------------------|
| Number of properties | 54 | s 9 (2 | s9(2 | s 9 (2 | \$9(2 | 35 |
| Change on last week | NC | s9(2)(a) | \$9(2) [a | s9(2)(a) | s9(2)(a) | \$9(2)(a) |

s9(2)(a)

• Gisborne District Council expects all offers will be made by the end of October 2024.

s9(2)(a)

Sediment and Woody Debris Removal and Treatment

The dashboard sets out progress made in the removal and processing of woody debris and sediment dispersed during the North Island Weather Events for Tairāwhiti and Hawke's Bay

Tairāwhiti

Weekly progress updates since September 2023 as of 15 September.

• The Gisborne District Council has had unexpected issues with this reporting this week. The Council anticipates that reporting will resume next week. Last week's reporting is presented for reference.

| | Extraction | | | | | Treatment | |
|-------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------------------|---------------------------|
| Catchment / Beach | Projected material to be cleared (Estimated Tonnes) | High-risk material cleared (Estimated Tonnes) | Percent of high risk debris removal Completed | Change on last week | Treatment of debris (Estimated Tonnes) | % of extracted material Treated | Change on last week |
| Te Arai | 52,121 | 74,868 | 144% | 0.00% | 73,067 | 98% | 0.00% |
| Waimata | 89,228 | 70,705 | 79% | 0.09% | 60,570 | 86% | 4.82% |
| Hikuwai | 167,771 | 124,860 | 74% | 0.43% | 119,830 | 96% | 0.33% |
| Waiapu | 65,000 | 65,000 | 100% | 0.00% | Rem | noval comple | ete |
| Whatatutu/ Waingaromia | 12,546 | 30,511 | 243% | 0.00% | Ren | noval compl | ete |
| Waimata/ Pakarae | 10,649 | 6,400 | 60% | 0.00% | 5,000 | 78% | 0.00% |
| Tikapa Beach | 24,026 | 34,200 | 142% | 0.00% | Removal complete | | ete |
| Turanga Beaches | 10,933 | 11,574 | 106% | 0.00% | Removal complete | | ete |
| Waikanae to Midway | 14,000 | 9,723 | 69% | 0.00% | 0 | 0% | 0% |
| Makorori Beach | 500 | 500 | 100% | 0.00% | Rem | noval comple | ete |
| Tokomaru Bay Beach | 4,113 | 1,832 | 45% | 0.00% | 1,832 | 100% | 0.00% |
| Whangara Beach | 3,123 | 3,658 | 117% | 0.00% | Ren | noval compl | ete |
| Tolaga Bay Beach (Southern Side) | 5,820 | 850 | 15% | 0.00% | 0 | 0% | 0% |
| Ūawa Beach Northern | 21,000 | 15,359 | 73% | 0.00% | 15,359 | 100% | 0% |
| Total | 480,830 | 450,040 | 94% | 0.14% | 421,101 | 94% | 0.76% |

Hawke's Bay

Weekly progress updates since March 2024 as of 27 September 2024.

- 573,721 cubic metres of silt and sediment has been removed from the six active sites with 88% of it treated.
- 162,640 cubic metres of woody debris has been removed. 80% of the removed material across the region has been treated.

| | Extraction | | | Т | reatment | | |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------------------------|----------------------------------------------------------|--------------------------------------|---------------------------|
| Catchment / Beach | Estimated material to be cleared (cubic metres) | High-risk material cleared (cubic metres) | Percent of high-risk silt and debris removal completed | Change on last week | Treatment of debris (Estimated cubic metres) | Percent of material treated | Change on last week |
| <u> </u> | | Silt an | d Sediment rer | moval | | | |
| Esk Valley | 351,917 | 267,532 | 76% | 4% | 240,779 | 90% | 4% |
| Awatoto, Pakowhai | 64,260 | 22,225 | 35% | 0% | 17,780 | 80% | 0% |
| Puketapu North, Dartmoor | 197,767 | 193,522 | 98% | 7% | 174,170 | 90% | 7% |
| Puketapu South | 132,655 | 78,924 | 59% | 2% | 63,139 | 80% | 2% |
| Twyford / Clive | 36,783 | 9,572 | 26% | 4% | 9,572 | 100% | 4% |
| Central Hawke's Bay | 11,058 | 1,946 | 17.6% | 5% | 1,946 | 100% | 5% |
| Total | 794,440 | 573,721 | 72% | 5% | 507,386 | 88% | 5% |
| | | Woo | dy Debris remo | oval | | | |
| Napier/ Hastings | 54,170 | 22,740 | 42.0% | 5% | 18,192 | 80% | 5% |
| Wairoa | 150,500 | 139,900 | 93% | 4% | 111,920 | 80% | 4% |
| Total | 204,670 | 162,640 | 79% | 4% | 130,112 | 80% | 21% |

Aide-Mémoire

North Island Weather Events: Weekly Progress Update on Categorisation and Buyouts, Sediment and Debris

| To: Rt Hon Christopher Luxon, Prime Minister |
|-------------------------------------------------------------------|
| Hon Mark Mitchell, Minister for Emergency Management and Recovery |

| Date 9/10/2024 | From | Katrina Casey Chief Executive Cyclone Recovery |
|-----------------------|------|------------------------------------------------|
|-----------------------|------|------------------------------------------------|

Dashboard 1: NIWE categorisation and buyout progress to 7 October 2024

Auckland

1. Voluntary buyout offers have now been made to owners of 629 Category 3 properties in Auckland, an increase of 28 in the last week. The status of the offers is:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 365 | 294 | 264 | 629 (77%) |

- 2. In the last week, 37 properties were confirmed as Category 3. There are now 814 Category 3 properties.
- 3. Owners of 346 high-risk properties that are expected to be either Category 2P or Category 3 have been given an extension to next Friday 18 October to register following targeted engagement by the Council. Other property owners will now require a special circumstances exemption to opt in.

Hawke's Bay

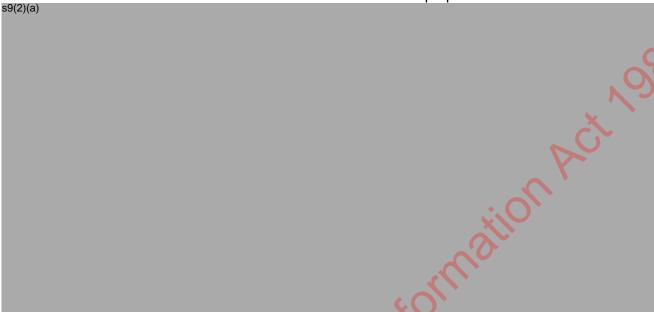
- 4. Of the 166 Category 3 properties, owners of 158 properties (95 percent) have agreed to progress through the buyout process, and owners of the remaining eight properties have formally opted out of the buyout process.
- 5. Offers have been presented to 97 percent of property owners. The status of the 153 properties where owners have received an offer is the same as last week:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 129 | 123 | 24 | 153 (97%) |

s9(2)(a)

Tairāwhiti

7. In Tairāwhiti, there are 53 Category 3 properties eligible for a voluntary buyout where the owner is engaged in the process. Of these, 45 owners have received a formal buyout offer from the Gisborne District Council. The status of these 45 properties is set out below:



Dashboard 2: Sediment and woody debris removal and treatment

- 9. In Tairāwhiti, as of 29 September 2024, 464,274 tonnes of woody debris has been cleared, at a 97 percent rate of removal of debris across the active sites. 91 percent of removed material has been treated.
- 10. In Hawke's Bay as of 4 October 2024, 597,145 cubic metres (75 percent) of high-risk material has been cleared from six catchments and beaches out of the estimated 794,440 cubic metres of material to be removed. 88 percent of all material removed has been treated.
- 11. Additionally, 167,640 cubic metres (82 percent) of woody debris has been cleared from two catchments in Hawke's Bay out of the estimated 204,670 cubic metres to be removed. 80 percent of removed material has been treated.

Next steps

12. The next Weekly Update on Categorisation, Buyouts, and Sediment Removal will be sent to you next Wednesday 16 October.

| Attachments: | Title | Security classification |
|---------------|----------------------------------------------------------------------------|----------------------------|
| Attachment A: | Dashboard 1: North Island Weather Events Categorisation and Buyout Process | IN CONFIDENCE UNCLASSIFIED |
| Attachment B: | Dashboard 2: Sediment and Woody Debris Removal and Treatment | IN CONFIDENCE UNCLASSIFIED |

| Contact for tele | phone discussion | | |
|------------------|------------------------------------------------|-----------|-------------------------|
| Name | Position | Telephone | 1 st Contact |
| Katrina Casey | Chief Executive Cyclone Recovery | s9(2)(a) | ✓ |
| Helen Hurst | Executive Director Planning and Implementation | s9(2)(a) | |



North Island Weather Events Categorisation and Buyout Progress

Weekly Update as of October 07, 2024

Highlights:

- The Auckland Council has made offers to 629 property owners (77%), 28 more over the past week.
- In Hawke's Bay, 153 property owners (97%) have received offers, no change since last week.
- In Tairāwhiti offers have been made to 45 property owners (85% of those engaged in the process). s9(2)(a)

⊘ 2P ② 2C ② 2A ② 3 Future severe Property level weather event Significant further Repair to risk cannot be needed to previous state i Community leve sufficiently all that is manage future required to required to severe weather needed for land uses may event risk, manage managing future remain property, as we future severe possibly in acceptable, but as engagement tandem with weather event event risk. residential use with property community leve carries an intolerable risk of injury or death.

Auckland

Category 3 buyouts in progress

| | Eligible for buyout | Awaiting opt-in or valuation underway | Valuations complete & offers made but not yet agreed | Offers agreed or settled |
|----------------------|---------------------|---------------------------------------|------------------------------------------------------------|--------------------------|
| Number of properties | 814 | s9(2)(a) | s9(2)(a) | 365 |
| Change on last week | +37 | \$9(2)(a) | s9(2)(a) | +20 |

In the last week 28 new offers were made to property owners and 20 offers were accepted. s9(2)(a)

Categorisation stages

| | Initial impacted properties | Opted into categorisation | Desktop assessments | Site assessments complete |
|----------------------|-----------------------------|---------------------------|------------------------|---------------------------|
| Number of properties | 7,389 | 3,485 | 3,224 | 2,272 |
| Change on last week | NC | +41 | +37 | +12 |

Monday 30 September was the last day for owners to register for categorisation. Owners of 346 high-risk
properties that are expected to be either Category 2P or Category 3 have been given an extension to next
Friday 18 October to register following targeted engagement by the Council. Other property owners will now
require a special circumstances exemption in order to opt in.

Summary of categorisation in progress

| | Cat1 | Cat 2C | Cat 2P | Cat 3 eligible for buyout |
|----------------------------------|-------|--------|----------|------------------------------|
| Number of properties categorised | 1,432 | 59(2 | s9(2)(a | 814 |
| Change on last week | +15 | s9(2)(| s9(2)(a, | +37 |
| Estimated final categorisation | 1,994 | 77 | 175 | 904 |

- Last week 49 categorisation decisions were confirmed, with 37 confirmed as Category 3.
- Four properties are no longer classified as Category 2C due to confirmation of the Muriwai Project.

Hawke's Bay

Category 3 buyouts in progress

| | Eligible for buyout | Formally opted out | Comparative valuation underway | Offers made but not agreed | Offers agreed or settled |
|----------------------|---------------------|--------------------|--------------------------------|----------------------------------|--------------------------------|
| Number of properties | 166 | s9(2 | s9(2 | 24 | 129 |
| Change on last week | NC | s9(2)(a) | s9(2)(a) | NC | NC |

Hawke's Bay saw no change in the status of offers over the past week.

Trawke 3 bay saw no change in the status of offers over the past week.

and are

awaiting reports; two have valuations scheduled; and one is awaiting insurance settlement.

Tairāwhiti

Category 3 buyouts in progress

| | Eligible for buyout | Not engaged | Negotiations underway | Offers made | Offers accepted | Offers settled |
|----------------------|---------------------|-------------|-----------------------|-------------|--------------------|-------------------|
| Number of properties | 54 | s9(2 | s 9 (2 | s9(2 | s9(2 | 36 |
| Change on last week | NC | s9(2)(a) | s9(2)(a) | s9(2)(a | s9(2)(a) | +1 |

- In the last week no offers were made, s9(2)(a)
- s9(2)(a)

DPMC: 4956552

Sediment and Woody Debris Removal and Treatment

The dashboard sets out progress made in the removal and processing of woody debris and sediment dispersed during the North Island Weather Events for Tairāwhiti and Hawke's Bay

Tairāwhiti

Weekly progress updates since September 2023 as of September 29, 2024

- Total of 464,274 tonnes of woody debris have been cleared, at 97% rate of removal from active sites with 91% of removed materials treated.
- Uawa Beach Northern Side/League Field site now complete and ready for site remediation

| Catchment / Beach | Projected material to be cleared ((Estimate d Tonne) | High-risk material cleared ((E stimated Tonne) | Percent of high risk debris removal Completed | Change on last week | Treatment of debris (Estimated Tonne) | % of extracted material Treated | Change on last week |
|----------------------------------------|------------------------------------------------------------------|-------------------------------------------------------------|-----------------------------------------------------------|------------------------|------------------------------------------------|------------------------------------------|------------------------|
| Te Arai | 52,121 | 88,593 | 170% | 15.0% | 73,067 | 82% | 0.0% |
| Waimata | 89,228 | 70,976 | 80% | 0.2% | 63,493 | 89% | 4.8% |
| Hikuwai | 167,771 | 125,180 | 75% | 0.0% | 119,830 | 96% | 0.0% |
| Waiapu | 65,000 | 65,000 | 100% | 0.0% | 65,000 | 100% | Completed |
| Whatatutu/ Waingaromia | 12,546 | 30,511 | 243% | 0.0% | 30,511 | 100% | Completed |
| Waimata/ Pakarae | 10,649 | 6,400 | 60% | 0.0% | 5,000 | 78% | 0.0% |
| Tikapa Beach | 24,026 | 34,200 | 142% | 0.0% | 34,200 | 100% | 0.0% |
| Turanga Beaches | 10,933 | 11,574 | 106% | 0.0% | 11,574 | 100% | 0.0% |
| Waikanae to Midway June 24 Event | 14,000 | 9,641 | 69% | 0.0% | 0 | 0% | 0.0% |
| Makorori Beach | 500 | 500 | 100% | 0.0% | 500 | 100% | 0.0% |
| Tokomaru Bay Beach | 4,113 | 1,832 | 45% | 0.0% | 1,832 | 100% | Completed |
| Whangara Beach | 3,123 | 3,658 | 117% | 0.0% | 3,658 | 100% | Completed |
| Tolaga Bay Beach (Southern Side) | 5,820 | 850 | 15% | 0.0% | 0 | 0% | 0.0% |
| Ūawa Beach Northern | 21,000 | 15,359 | 73% | 0.0% | 15,359 | 100% | Completed |
| Totals | 480,830 | 464,274 | 97% | 2.6% | 424,024 | 91% | 0.7% |

lawke's Bay

Weekly progress updates since September 2023 as of October 4, 2024

- 597,145 cubic metres of silt and sediment has been removed from the six active sites with 88% of it treated.
- 167,640 cubic metres of woody debris has been removed. 80% of the removed material across the region has been treated.

| Catchment / Beach | Estimated material to be cleared (cubic meter) | High-risk material cleared (cubic meter) | Percent of high risk silt and debris removal completed | Cleared change on last week | Treatment of debris (Estimated cubic meter) | Percent of material treated | Treated change on last week | |
|-----------------------------|------------------------------------------------------------|------------------------------------------------------|-----------------------------------------------------------------------|-----------------------------------|---------------------------------------------------------|-----------------------------------|-----------------------------------|--|
| Silt and Sediment removal | | | | | | | | |
| Esk Valley | 351,917 | 275,612 | 78% | 3.0% | 248,051 | 90% | 3.0% | |
| Awatoto, Pakowhai | 64,260 | 22,227 | 35% | 0.0% | 17,782 | 80% | 0.0% | |
| Puketapu North, Dartmoor | 197,767 | 208,810 | 106% | 7.9% | 187,929 | 90% | 7.9% | |
| Puketapu South | 132,655 | 78,938 | 60% | 0.0% | 63,150 | 80% | 0.0% | |
| Twyford / Clive | 36,783 | 9,612 | 26% | 0.4% | 9,612 | 100% | 0.4% | |
| Central Hawke's Bay | 11,058 | 1,946 | 17.6% | 0.0% | 1,946 | 100% | 0.0% | |
| Silt and sediment total | 794,440 | 597,145 | 75% | 4.1% | 528,470 | 88% | 4.2% | |
| Woody debris removal | | | | | | | | |
| Napier/Hastings | 54,170 | 23,740 | 43.8% | 4.4% | 18,992 | 80% | 4.4% | |
| Wairoa | 150,500 | 143,900 | 96% | 2.9% | 115,120 | 80% | 2.9% | |
| Woody debris total | 204,670 | 167,640 | 82% | 3.1% | 134,112 | 80% | 3.1% | |

Aide-Mémoire

Cyclone Recovery Weekly Update on Categorisation, Buyouts, and Sediment Removal

To: Rt Hon Christopher Luxon, Prime Minister Hon Mark Mitchell, Minister for Emergency Management and Recovery

| | Date | 17/10/2024 | From | Katrina Casey Chief Executive Cyclone Recovery |
|--|------|------------|------|------------------------------------------------|
|--|------|------------|------|------------------------------------------------|

Dashboard 1: NIWE categorisation and buyout progress to 14 October 2024

Auckland

s9(2)(b)(ii), s9(2)(f)(iv)

1. Voluntary buyout offers have now been made to owners of 645 Category 3 properties in Auckland, an increase of 16 in the last week. A further 27 offers were accepted The status of the 645 offers is set out below:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 392 | 303 | 253 | 645 (77%) |

Hawke's Bay

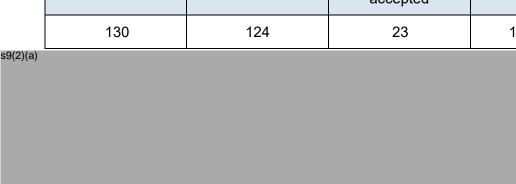
- 6. Of the 166 Category 3 properties, owners of 158 properties (95 percent) have agreed to progress through the buyout process, \$9(2)(a)
- 7. s9(2)(a)
 97 percent of property owners. The status of the 153 properties where owners have received an offer is set out below:

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PRIORITY: ROUTINE

IN CONFIDENCE UNCLASSIFIED

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 130 | 124 | 23 | 153 (97%) |



Tairāwhiti

9. In Tairāwhiti, there are 54 Category 3 properties eligible for a voluntary buyout. The owner of one property has opted out of the process. Of the 53 who are engaged, 47 owners have received a formal buyout offer from the Gisborne District Council, ^{\$9(2)(a)}

The status of the 47 properties where owners have received an offer is set out below:



Dashboard 2: Sediment and woody debris removal and treatment

- 11. In Tairāwhiti as of 6 October 2024, total debris extracted was 464,524 tonnes from the region's catchments and beaches, which is a 97 percent rate of removal. Of the total material cleared, 91 percent has been treated.
- 12. In Hawke's Bay as of 11 October 2024, 627,018 cubic metres (79 percent) of high-risk material has been cleared from six catchments and beaches out of the estimated 794,440 cubic metres of material to be removed. Eighty-nine percent of all material removed has been treated.

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PRIORITY: ROUTINE

IN CONFIDENCE UNCLASSIFIED

13. Additionally, 173,140 cubic metres (85 percent) of woody debris has been cleared from two catchments in Hawke's Bay out of the estimated 204,670 cubic metres to be removed. 80 percent of removed material has been treated.

Next steps

14. The next Weekly Update on Categorisation, Buyouts, and Sediment Removal will be sent to you next Wednesday 23 October.

| Attachments: | Title | Security classification |
|---------------|-------------------------------------------------------------------------------|----------------------------|
| Attachment A: | Dashboard 1: North Island Weather Events Categorisation and Buyout Process | IN CONFIDENCE UNCLASSIFIED |
| Attachment B: | Dashboard 2: Sediment and Woody Debris Removal and Treatment | IN CONFIDENCE UNCLASSIFIED |

| Contact for tel | ephone discussion | 210 | |
|-----------------|-------------------------------------------------|-----------|----------------------------|
| Name | Position | Telephone | 1 st Contact |
| Katrina Casey | Chief Executive Cyclone Recovery | s9(2)(a) | ✓ |
| Helen Hurst | Executive Director, Planning and Implementation | s9(2)(a) | |
| 30.589 | Inder the official line | | |

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PRIORITY: ROUTINE

ITEM 15

Attachment A Dashboard 1

North Island Weather Events Categorisation and Buyout Progress Weekly Update as of 14 October 2024

Highlights

- s9(2)(b)(ii), s9(2)(f)(iv)
- This week the Auckland Council has made 16 new offers to property owners. Offers have now been made to 645 (77%) of confirmed Category 3 owners.
- In Hawke's Bay, 153 property owners (97%) have received offers. \$9(2)(a)
- s9(2)(a) . Offers have been made to 47 property owners (89%).

2P 2C ③ **2A** \otimes Future severe Property level Repair to interventions are risk cannot be previous state is needed to Community level sufficiently all that is manage future required to required to severe weathe needed for land uses may manage event risk, managing future remain property, as well future severe possibly in acceptable, but as engagement tandem with weather event event risk. residential use with property community leve carries an intolerable risk of injury or death.

Auckland

Category 3 buyouts in progress

| | Eligible for buyout | Awaiting opt-in or valuation underway | Valuations complete & offers made, but not yet agreed | Offers agreed or settled |
|----------------------|---------------------|---------------------------------------------|-------------------------------------------------------------|--------------------------|
| Number of properties | 841 | 196 | 253 | 392 |
| Change on last week | +27 | +11 | -11 | +27 |

• In the last week 16 new offers were made to property owners and 27 offers were accepted. An additional 9 offers were settled.

Categorisation stages

| | Initial impacted properties | Opted into categorisation | Desktop assessments complete | Site assessments complete |
|----------------------|-----------------------------|---------------------------|------------------------------------|---------------------------------|
| Number of properties | 7,389 | 3,493 | 3,266 | 2,305 |
| Change on last week | NC | +8 | +42 | +33 |

• This is the final week that owners who have been granted an extension can choose to opt-in to the categorisation process.

Summary of categorisation in progress

| | Cat 1 | Cat 2C | Cat 2P | Cat 3 eligible for buyout |
|----------------------------------|-------|----------|----------|---------------------------|
| Number of properties categorised | 1468 | \$9(2 | s9(2)(a) | 841 |
| Change on last week | +36 | s9(2)(a) | s9(2)(a) | +27 |
| Estimated final number | 2,077 | 76 | 175 | 1,200 |

• The Auckland Council has revised the estimated final categorisation from 904 to 1200 for Category 3.

Hawke's Bay

Category 3 buyouts in progress

| KOKK | Cat3 eligible for buyout | Formally opted out | Comparative valuation underway | Offers made but not agreed | Offers agreed or settled |
|----------------------|-----------------------------|--------------------|--------------------------------------|-------------------------------|--------------------------------|
| Number of properties | 166 | s9(2 | s9(2 | 23 | 130 |
| Change on last week | NC | s9(2)(a) | s9(2)(a) | s9(2)(| s9(2)(ā |

- No new offers were made over the past week. ^{\$9(2)(a)}
- s9(2)(a)

Tairāwhiti

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Not engaged | Negotiations underway | Offers made | Offers agreed | Offers Settled |
|----------------------|--------------------------------|-------------------|--------------------------|----------------|------------------|-------------------|
| Number of properties | 54 | s 9 (2 | s9(2 | s9(2 | s9(2 | 37 |
| Change on last week | NC | s9(2)(a) | s9(2)(| s9(2)(a) | s9(2)(| +1 |

s9(2)(a)

Attachment B Dashboard 2

Sediment and Woody Debris Removal and Treatment

The dashboard sets out progress made in the removal and processing of woody debris and sediment dispersed during the North Island Weather Events for Tairāwhiti and Hawke's Bay

Tairāwhiti

Weekly progress updates since September 2023 as of 6 October.

• 464,524 cubic metres of woody debris has been removed across the region. 91% of the removed material across the region has been treated and six sites have been cleared.

| Extraction | | | | Treatment | | | |
|-------------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|---------------------------|-------------------------------------------------|---------------------------------|---------------------------|
| Catchment / Beach | Projected material to be cleared (Estimated Tonnes) | High-risk material cleared (Estimated Tonnes) | Percent of high risk debris removal Completed | Change on last week | Treatment of debris (Estimated Tonnes) | % of extracted material Treated | Change on last week |
| Te Arai | 52,121 | 88,593 | 170% | 0.0% | 73,067 | 82% | 0.0% |
| Waimata | 89,228 | 70,976 | 80% | 0.0% | 63,493 | 89% | 0.0% |
| Hikuwai | 167,771 | 127,430 | 76% | 1.8% | 119,830 | 94% | 1.8% |
| Waiapu | 65,000 | 65,000 | 100% | 0.0% | Rem | noval compl | ete |
| Whatatutu/ Waingaromia | 12,546 | 30,511 | 243% | 0.0% | Ren | noval compl | ete |
| Waimata/ Pakarae | 10,649 | 6,400 | 60% | 0.0% | 5,000 | 78% | 0.0% |
| Tikapa Beach | 24,026 | 34,200 | 142% | 0.0% | Rem | noval compl | ete |
| Turanga Beaches | 10,933 | 11,574 | 106% | 0.0% | Ren | Removal complete | |
| Waikanae to Midway June 24 Event | 14,000 | 9,641 | 69% | 0.0% | 0 | 0% | 0.0% |
| Makorori Beach | 500 | 500 | 100% | 0.0% | Rem | noval compl | ete |
| Tokomaru Bay Beach | 4,113 | 1,832 | 45% | 0.0% | 1,832 | 100% | 0.0% |
| Whangara Beach | 3,123 | 3,658 | 117% | 0.0% | Ren | noval compl | ete |
| Tolaga Bay Beach (Southern Side) | 5,820 | 850 | 15% | 0.0% | 0 | 0% | 0.0% |
| Ūawa Beach Northern | 21,000 | 15,359 | 73% | 0.0% | 15,359 | 100% | 0.0% |
| Totals | 480,830 | 466,524 | 97% | 0.5% | 424,024 | 91% | 0.5% |

Hawke's Bay

Weekly progress updates since March 2024 as of 11 October 2024.

- 627,018 cubic metres of silt and sediment has been removed from the six active sites with 89% of it treated.
- 173,140 cubic metres of woody debris has been removed. 80% of the removed material across the region has been treated.

| Extraction | | | | | Treatment | | |
|--------------------------------|-------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------------------------|----------------------------------------------------------|--------------------------------------|---------------------------|
| Catchment / Beach | Estimated material to be cleared (cubic metres) | High-risk material cleared (cubic metres) | Percent of high-risk silt and debris removal completed | Change on last week | Treatment of debris (Estimated cubic metres) | Percent of material treated | Change on last week |
| e* | 4 | Silt an | d Sediment rer | noval | | | |
| Esk Valley | 351,917 | 285,358 | 81% | 3.5% | 256,822 | 90% | 3.5% |
| Awatoto, Pakowhai | 64,260 | 22,255 | 35% | 0.1% | 17,804 | 80% | 0.1% |
| Puketapu North, Dartmoor | 197,767 | 227,108 | 115% | 8.8% | 204,397 | 90% | 8.8% |
| Puketapu South | 132,655 | 80,450 | 61% | 1.9% | 64,360 | 80% | 1.9% |
| Twyford / Clive | 36,783 | 9,899 | 27% | 3.0% | 9,899 | 100% | 3.0% |
| Central Hawke's Bay | 11,058 | 1,948 | 17.6% | 0.1% | 1,948 | 100% | 0.1% |
| Silt and sediment total | 794,440 | 627,018 | 79% | 5.0% | 555,230 | 89% | 5.1% |
| | | Woo | dy Debris remo | oval | | | |
| Napier/Hasti ngs | 54,170 | 25,240 | 46.6% | 6.3% | 20,192 | 80% | 6.3% |
| Wairoa | 150,500 | 147,900 | 98% | 2.8% | 118,320 | 80% | 2.8% |
| Woody debris total | 204,670 | 173,140 | 85% | 3.3% | 138,512 | 80% | 20.3% |

Aide-Mémoire

Cyclone Recovery Weekly Update on Categorisation, Buyouts, and Sediment Removal

To: Rt Hon Christopher Luxon, Prime Minister Hon Mark Mitchell, Minister for Emergency Management and Recovery

| Date | 25/10/2024 | From | Helen Hurst Executive Director Planning and Implementation |
|------|------------|------|------------------------------------------------------------|
| | | | Exceedive Birector Flaming and implementation |

Dashboard 1: NIWE categorisation and buyout progress to 21 October 2024

Auckland

s9(2)(b)(ii), s9(2)(f)(iv)

1. Voluntary buyout offers have now been made to owners of 658 Category 3 properties in Auckland, an increase of 13 in the last week. Over the same period 13 offers were accepted, and 16 offers were settled. The status of offers is:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 405 | 319 | 253 | 658 (76%) |

ced under the officie

Hawke's Bay

6. Of the 167 Category 3 properties, owners of 159 properties (95 percent) have agreed to progress through the buyout process, ^{s9(2)(a)}

IN CONFIDENCE UNCLASSIFIED

7. s9(2)(a)
. Offers have been presented to 96 percent of participating property owners. The status of the 153 properties where owners have received an offer is:

| Offers accepted | Properties settled | Offers not yet accepted | Total offers made |
|-----------------|--------------------|-------------------------|-------------------|
| 130 | 125 | 23 | 153 (96%) |

| | | ` ' |
|----------|--|-----|
| s9(2)(a) | | |
| | | |
| | | X X |
| | | ~ 6 |
| | | |
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| | | |
| | | |
| | | |
| | | |

9. Offers have now been presented to all eligible properties in Napier City, with the remaining properties located in Hastings District.

Tairāwhiti

- 10. In Tairāwhiti, there are 53 Category 3 properties eligible for a voluntary buyout. (a)
- 11. Of the 53 Category 3 properties, 47 owners have received a formal buyout offer from the Gisborne District Council, the same as last week. sg(2)(a) . The status of these 47 properties is:



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Dashboard 2: Sediment and woody debris removal and treatment

- 13. In Tairāwhiti as of 13 October 2024, total debris extracted was 468,510 tonnes from the region's catchments and beaches, which is a 97 percent rate of removal of debris across the active catchments and beaches. Of the total material cleared, 91 percent has been treated.
- 14. In Hawke's Bay as of 18 October 2024, 653,579 cubic metres (82 percent) of high-risk material has been cleared from six catchments and beaches out of the estimated 794,440 cubic metres of material to be removed. Eighty-nine percent of all material removed has been treated.
- 15. Additionally, 177,940 cubic metres (87 percent) of woody debris has been cleared from two catchments in Hawke's Bay out of the estimated 204,670 cubic metres to be removed. Eighty percent of removed material has been treated.

Next steps

16. The next Weekly Update on Categorisation, Buyouts, and Sediment Removal will be sent to you next Wednesday 30 October and will include the monthly report on infrastructure and local transport projects.

| Attachments: | Title | Security classification |
|---------------|----------------------------------------------------------------------------|----------------------------|
| Attachment A: | Dashboard 1: North Island Weather Events Categorisation and Buyout Process | IN CONFIDENCE UNCLASSIFIED |
| Attachment B: | Dashboard 2: Sediment and Woody Debris Removal and Treatment | IN CONFIDENCE UNCLASSIFIED |

| Name | Position | Telephone | Со |
|---------------|-------------------------------------------------|-----------|----|
| Katrina Casey | Chief Executive Cyclone Recovery | s9(2)(a) | |
| Helen Hurst | Executive Director, Planning and Implementation | s9(2)(a) | |
| ased | | | |

North Island Weather Events Categorisation and Buyout Progress Weekly Update as of 21 October 2024

Highlights

- This week the Auckland Council has made 13 new offers to property owners. Offers have now been made to 658 (76%) of confirmed Category 3 owners. 13 offers were accepted and 16 offers were settled.
- In Hawke's Bay, 153 property owners (96%) have received offers. ^{\$9(2)(a)}

• ^{s9(2)(a)} . Offers have been made to 47 property owners (89%). ^{s9(2)(a)}



Auckland

Category 3 buyouts in progress

| | Eligible for buyout | Awaiting opt-in or valuation underway | Valuations complete & offers made, but not yet agreed | Offers agreed or settled | |
|----------------------|---------------------|---------------------------------------|-------------------------------------------------------------|--------------------------|--|
| Number of properties | 862 | 204 | 253 | 405 | |
| Change on last week | +21 | +8 | NC | +13 | |

• In the last week 13 new offers were made to property owners and 13 offers were accepted. An additional 16 offers settled.

Categorisation stages

| | Initial impacted properties | Opted into categorisation | Desktop Site assessments assessments complete complete | |
|----------------------|-----------------------------|---------------------------|--------------------------------------------------------|--|
| Number of properties | 7,389 | 3,509 | 3,290 2,324 | |
| Change on last week | NC | +16 | +24 +19 | |

The extended deadline for owners to opt-in to the categorisation process was last Friday 18
 October. Any owners now wishing to opt in will require a special circumstances exemption.

Summary of categorisation in progress

| | Cat 1 | Cat 2C | Cat 2P | Cat 3 eligible for buyout |
|----------------------------------|-------|--------|--------|---------------------------|
| Number of properties categorised | 1507 | 24 | 102 | 862 |
| Change on last week | +39 | NC | +1 | +21 |
| Estimated final number | 2,077 | 76 | 175 | 1200 |

• The Auckland Council anticipates it will gain a more accurate final categorisation estimate by the end of October.

Hawke's Bay

Category 3 buyouts in progress

| | KOK | Cat3 eligible for buyout | | Awaiting info/ consent for valuation | Comparativ e valuation underway | Offers made but not agreed | Offers agreed or settled |
|---|----------------------|--------------------------------|----------------|-----------------------------------------------|---------------------------------------|----------------------------------|--------------------------------|
| 4 | Number of properties | s9(2)(a) | \$ 9 (2 | \$ 9(2 | \$ 9 (2 | 23 | 130 |
| 7 | Change on last week | s9(2)(a) | s9(2)(a) | s9(2)(a | s9(2)(a) | NC | 0 |

s9(2)(a

Tairāwhiti

Category 3 buyouts in progress

| | Cat3 eligible for buyout | Not engaged | Negotiations underway | Offers made | Offers agreed | Offers Settled |
|----------------------|--------------------------------|----------------|--------------------------|----------------|------------------|-------------------|
| Number of properties | s9(2)(a | s9(2 | s9 (2 | \$ 9(2 | s9 (2 | 38 |
| Change on last week | s9(2)(| s9(2)(| s9(2)(a) | s9(2)(a) | s9(2)(| s9(2)(a |

Sediment and Woody Debris Removal and Treatment

The dashboard sets out progress made in the removal and processing of woody debris and sediment dispersed during the North Island Weather Events for Tairāwhiti and Hawke's Bay

Tairāwhiti

Weekly progress updates since September 2023 as of 13 October.

• 468,510 cubic metres of woody debris has been removed across the region. 91% of the removed material across the region has been treated and six sites have been cleared.

| | Extraction | | | | | | Treatment | | | |
|----------------------------------------|-----------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------|---------------------------|-------------------------------------------------|------------------------------------------|---------------------------|--|--|--|
| Catchment / Beach | Projected material to be cleared (Estimated Tonnes) | High-risk material cleared (Estimated Tonnes) | Percent of high risk debris removal Completed | Change on last week | Treatment of debris (Estimated Tonnes) | % of extracted material Treated | Change on last week | | | |
| Te Arai | 52,121 | 89,139 | 171% | 1% | 73,413 | 82% | 0% | | | |
| Waimata | 89,228 | 70,976 | 80% | 0% | 64,105 | 90% | 1% | | | |
| Hikuwai | 167,771 | 128,270 | 76% | 1% | 120,730 | 94% | 1% | | | |
| Waiapu | 65,000 | 65,000 | 100% | 0% | Ren | noval compl | ete | | | |
| Whatatutu/ Waingaromia | 12,546 | 30,511 | 243% | 0% | Ren | noval compl | ete | | | |
| Waimata/ Pakarae | 10,649 | 6,400 | 60% | 0% | 5,000 | 78% | 0% | | | |
| Tikapa Beach | 24,026 | 34,200 | 142% | 0% | Ren | noval compl | ete 💢 | | | |
| Turanga Beaches | 10,933 | 11,574 | 106% | 0% | Ren | noval compl | ete | | | |
| Waikanae to Midway June 24 Event | 14,000 | 9,641 | 69% | 0% | 0 | 0% | 0% | | | |
| Makorori Beach | 500 | 500 | 100% | 0% | Removal complete | | | | | |
| Tokomaru Bay Beach | 4,113 | 1,832 | 45% | 0% | 1,832 | 100% | 0% | | | |
| Whangara Beach | 3,123 | 3,658 | 117% | 0% | Ren | noval compl | ete | | | |
| Tolaga Bay Beach (Northern) | 5,820 | 850 | 15% | 0% | 0 | 0% | 0% | | | |
| Tolaga Bay Beach (Southern) | 2,550 | 600 | 24% | -29% | 0 | 0% | 0% | | | |
| Ūawa Beach Northern | 21,000 | 15,359 | 73% | 0% | 15,359 | 100% | 0% | | | |
| Totals | 483,380 | 468,510 | 97% | 0% | 425,882 | 91% | 0% | | | |

Hawke's Bay

Weekly progress updates since March 2024 as of 18 October 2024.

- 653,579 cubic metres of silt and sediment has been removed from the six active sites with 89% of it treated.
- 177,940 cubic metres of woody debris has been removed. 80% of the removed material across the region has been treated.

| | | Extract | ion | | Т | reatment | |
|--------------------------------|-------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------|---------------------------|----------------------------------------------------------|--------------------------------------|---------------------------|
| Catchment / Beach | Estimated material to be cleared (cubic metres) | High-risk material cleared (cubic metres) | Percent of high-risk silt and debris removal completed | Change on last week | Treatment of debris (Estimated cubic metres) | Percent of material treated | Change on last week |
| | | Silt an | d Sediment rer | noval | | | |
| Esk Valley | 351,917 | 294,180 | 84% | 3% | 264,762 | 90% | 3% |
| Awatoto, Pakowhai | 64,260 | 22,297 | 35% | 0% | 17,838 | 80% | 0% |
| Puketapu North, Dartmoor | 197,767 | 243,096 | 123% | 7% | 218,786 | 90% | 7% |
| Puketapu South | 132,655 | 81,906 | 62% | 2% | 65,525 | 80% | 2% |
| Twyford / Clive | 36,783 | 10,151 | 28% | 3% | 10,151 | 100% | 3% |
| Central Hawke's Bay | 11,058 | 1,949 | 17.6% | 0% | 1,949 | 100% | 0% |
| Silt and sediment total | 794,440 | 653,579 | 82% | 4% | 579,011 | 89% | 4% |
| | Woody Debris removal | | | | | | |
| Napier/ Hastings | 54,170 | 27,040 | 49.9% | 7% | 21,632 | 80% | 7% |
| Wairoa | 150,500 | 150,900 | 100% | 2% | 120,720 | 80% | 2% |
| Woody debris total | 204,670 | 177,940 | 87% | 3% | 142,352 | 80% | 20% |