



Te Pūkenga

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26 November 2024

Rodney Parsons

By email: fyi-request-28947-f647d3f8@requests.fyi.org.nz

Tēnā koe Rodney

Request under the Official Information Act 1982

Thank you for your email received on 29 October 2024, requesting the following information from Whitireia and WelTec | Te Pūkenga – New Zealand Institute of Skills and Technology (Whitireia and WelTec):

Please provide financial reports related to Whitireia and Weltec's health courses, including nursing and paramedicine. Provide information that tracks budget management and financial performance of these programs over the past few years. Provide information on the efficiency of the courses, the cost of delivering them and information on what the amount of overheads are and how they are apportioned.

For clarity, please provide annual income for each of the health streams, and the source of this income.

This letter provides a formal decision on your request under the Official Information Act 1982 (OIA).

The decision

The table below provides a summary of financial information for teaching revenue and expenditure, for 2023 and 2024, for the following programmes delivered by the Whitireia and WelTec School of Health and Wellbeing:

- Health and Wellbeing
- Nursing
- Paramedicine
- Skills for Living
- Animal Care
- Vet Nursing

Details provided for 2024 include the six months to 30 June 2024. As the table reflects the direct teaching revenue and expenditure incurred by Whitireia and WelTec, it therefore excludes:

- costs associated with the wider academic leadership and development

- ākonga (learner) support and pastoral care costs provided to enrolled ākonga
- business division leadership, digital, people, culture, wellbeing, finance, and property costs.

No further breakdown has been provided with reliance on section 9(2)(b)(ii) of the OIA to protect information where the making available of the information would be likely unreasonably to prejudice the commercial position of the person who supplied or who is the subject of the information.

Whitireia and WelTec School of Health and Wellbeing				
Accounts	2023 Actual	2023 Budget	2024 Actual (as at 30 June)	2024 Budget (as at 30 June)
Income				
Government Funding	8,913	9,325	5,054	4,615
Tuition Fees and Department Revenue	4,928	4,834	2,780	2,394
Research Income	17	0	0	0
Other Income	1,895	1,659	1,052	726
Total	15,753	15,817	8,887	7,736
Expense				
Personnel Expenses	6,020	5,925	3,274	3,338
Teaching Delivery	3,915	4,036	1,336	1,094
Infrastructure	7	1	6	3
Administration	55	83	26	28
Total	9,997	10,045	4,642	4,463

You have the right to make a complaint to the Ombudsman under section 28(3) of the OIA if you are not happy with this response. Information about how to do this is available at www.ombudsman.parliament.nz or by calling 0800 802 602.

We may publish our OIA responses and the information contained in our reply to you on our website. Before publishing we will remove any personal or identifiable information.

Ngā mihi



Gus Gilmore
Tumuaki | Chief Executive