

7 September 2015

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John Rogers fyi-request-2976-63d68173@requests.fyi.org.nz

Dear John

Request made under the Official Information Act 1982

Thank you for your email of 24 July requesting the following information under the Official Information Act 1982:

'Please advise how much has been spent on the proposed East West link to date. Please provide a breakdown of costs for the stages of the process, that is development of options and arrival at the final option. Breakdown to include payments to consulting companies, promotional costs such as printing, travel, equipment and facilities hire.'

Please refer to the three tables below. These show the costs for the period October 2013–July 2015, broken down by the three main stages of the programme to date.

Table 1: Development of the Programme Business Case (October 2013-2014)

Category	Cost
Professional services	\$143,509
Communication design	\$4,743
Venue hire and catering	\$110
Total	\$148,362

Table 2: Development of the Indicative Business Case (2014-2015)

Category	Cost
Professional services	\$2,213,701
Communication design	\$64,878
Venue hire and catering	\$11,414
Office equipment and communications	\$280
Travel	\$1,507
Total	\$2,291,780

Table 3: Development of the Detailed Business Case (2014 - July 2015)

Category	Cost
Professional services	\$3,362,762
Communication design	\$62,795
Venue hire and catering	\$1,860
Office equipment and communications	\$2,245
Travel	\$1,579
Total	\$3,431,241

If you would like to discuss this reply with the NZ Transport Agency, please contact Scott Wickman, Senior Transport Planner, by email to scott.wickman@nzta.govt.nz or by phone on (09) 969 9800.

Yours sincerely,

Brett Gliddon

Highway Manager Auckland and Northland