

Child, Youth and Family, and Community Investment Funding Information for Safe Network Incorporated for the period 2013/14 to 2015/16

Notes:

- The report contains what has been contracted as at 5 August 2015. Funding in the current financial year is still subject to contracting and may alter.
- The provider has received Capability Investment Resource (CIR) funding in 2013/14. The amount and purpose of CIR funding granted to any individual provider and information relating to any application for CIR funding are not made publicly available.

Child, Youth and Family Funding Received

Service Type	Description	2013/14	2014/15	2015/16*
Assessments for youth displaying harmful sexual behaviour	Provision of assessments for young people who display harmful sexual behaviour referred by CYF sites.	\$200,880	\$200,880	\$200,880
Treatment programmes for youth displaying harmful sexual behaviour	Provision of community based treatment programmes for young people who display harmful sexual behaviour referred by CYF sites.	\$1,285,536	\$1,285,536	\$1,285,536
Child, Youth and Family Total		\$1,486,416	\$1,486,416	\$1,486,416

Community Investment Funding Received

Service Type	Description	2013/14	2014/15	2015/16*
Assessments for youth displaying harmful sexual behaviour	Provision of assessments for young people who display harmful sexual behaviour referred by CYF sites.	\$0	\$32,400	\$32,400
Treatment programmes for youth displaying harmful sexual behaviour	Provision of community based treatment programmes for young people who display harmful sexual behaviour referred by CYF sites.	\$0	\$137,736	\$137,736
	Provision of counselling and therapeutic programmes for sexual offenders and their families referred by Northern Region CYF, including males and females aged 10 - 17, some of whom may be of low IQ.	\$68,868	\$68,868	\$68,868
	Treatment Programmes (including assessment) for children and young persons aged up to 17 years who have exhibited harmful sexual behaviour. Community referrals only.	\$227,499	\$227,499	\$227,499
Early Intervention Assessments for children who have displayed concerning or harmful sexualised behaviour	Early Intervention Assessments for children who have displayed concerning or harmful sexualised behaviour. Assessments are for community referrals.	\$0	\$75,600	\$92,400
	Early Intervention Assessments for children who have displayed concerning or harmful sexualised behaviour. Assessments are for CYF and community referrals; CYF referrals should take precedence.	\$96,600	\$168,000	\$168,000

Service Type	Description	2013/14	2014/15	2015/16*
Early Intervention treatment programme for children displaying concerning or harmful sexualised behaviour	Early Intervention and prevention programme targeted at children 12 years and under who display inappropriate sexualised behaviour. Intervention involves working therapeutically with the child, family/whanau and the school. This programme is for community referrals.	\$0	\$119,378	\$170,540
	Early Intervention and prevention programme targeted at children 12 years and under who display inappropriate sexualised behaviour. Intervention involves working therapeutically with the child, family/whanau and the school. This programme is for CYF and community referrals; CYF referrals should take precedence.	\$153,486	\$289,918	\$289,918
HSB Support Services	Training delivered to Community professionals including educating professionals to increase their capability in managing concerning and harmful sexual behaviour.	\$0	\$1,755	\$2,093
Provision of community based adult sex offender programmes where attendance is not ordered by the Court (Crime Prevention - Specified Contracts Only)	Provision of counselling and therapeutic programmes for adult sexual offenders and their families referred from the community, where attendance is not required by the court.	\$0	\$150,979	\$75,490
Community Investment Total		\$546,453	\$1,272,133	\$1,264,944

CYF and CI Funding Total		\$2,032,869	\$2,758,549	\$2,751,360
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