

**Benefits to Efficiency Ratio calculation for the increased \$2.9 million investment in the GWRC programme**

<b>BENEFITS EFFICIENCY RATIO BER calculation</b>	
Passenger Boardings (average P/A across 3 year)	<b>12.31</b>
<b>x</b>	<b>x</b>
Road Traffic Reduction Benefit Factor (as applied in the Economic Evaluation Manual)	<b>9.85</b>
<b>+</b>	<b>+</b>
Passenger Boardings (average P/A across 3 year)	<b>12.31</b>
<b>x</b>	<b>x</b>
Public Transport User Benefit Factor (as applied in the Economic Evaluation Manual)	<b>17.43</b>
Net Government Subsidy Provision	<b>\$69.75 (M)</b>
<b>=</b>	<b>=</b>
Benefits Efficiency Ratio	<b>4.8</b>

=SUM(SUM(12.31\*9.8)+SUM  
(12.31\*17.43))/69.75

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