

(Very) Budgetary estimate of WL deferred expenditure											
12th June 2015	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	Total
Track shortfall WL	3,200,000	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
Track formation	500,000	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
[REDACTED]		[REDACTED]	[REDACTED]								[REDACTED]
[REDACTED]				[REDACTED]							[REDACTED]
[REDACTED]				[REDACTED]							[REDACTED]
[REDACTED]										[REDACTED]	[REDACTED]
[REDACTED]	[REDACTED]	[REDACTED]									[REDACTED]
[REDACTED]											[REDACTED]
[REDACTED]	[REDACTED]										[REDACTED]
[REDACTED]											[REDACTED]

Out of scope

9(2)(j)

RELEASED UNDER THE OFFICIAL INFORMATION ACT