

Concern about issue
→ make to
looking options to address
→ there can be benefit forward
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Impacts:

→ Improves speeds

→ Reliability elsewhere

→ Travel Time predictability

* Savings due to predictability

CRS RT infra operation
→ maintenance

We are doing RT infra operations

→ reliability + predictability
& Urban customers

Kimberly has the priorities for their investment in rail freight priorities - Kimberly forward plan

Robbing LOS & Urban customers & services
→ are ahead → co-invest

Use of GIS

Rail Services

RT Benchmarking appraisal Tool → Nick H

\$2m

588 increase project
→

Stations

15/16 A

TAC

819m

= 811m end renewals

- Renewals

+ 7m in renewals

- incidents

cut

put

1617

+ CRT

After spend 35m per yr.

Base

- Best

\$3m can be accommodated over next 3yr

Track loaded present

→ if Degradation - reduction on track occurs
change songs outside the future.

if Deg in TAC then Gov decrease present in 16/17