

Wellington City Council Actual Capital Expenditure 2014/15

2015 Actual Capital expenditure \$000			
Strategy	Activity Code	Activity Description	Sum of Actual
Council	10.1.1	Council	13,154
Council Total			13,154
Cultural Wellbeing	4.1.1	City Galleries and Museums	1,807
	4.1.2	Visitor attractions (Te Papa/Carter Observatory)	554
	4.1.5	Access and support for community arts	10
Cultural Wellbeing Total			2,371
Economic Development	3.1.2	Convention venues	2,268
Economic Development Total			2,268
Environment	10.1.1	Council	2,408
	2.1.1	Local Parks and Open Spaces	1,116
	2.1.2	Botanical Gardens	681
	2.1.3	Beaches and Coast Operations	613
	2.1.5	Town belts	106
	2.1.7	Walkways	624
	2.2.1	Waste minimisation, disposal and recycling management	781
	2.3.1	Water Network	13,266
	2.4.1	Sewage collection and disposal network	7,959
	2.5.1	Stormwater management	4,821
	2.6.1	Conservation visitor attractions	2,677
Environment Total			35,052
Social and Recreation	5.1.1	Swimming Pools	5,185
	5.1.2	Sportsfields	517
	5.1.3	Sportsfields (Synthetic)	47
	5.1.4	Recreation Centres	27
	5.1.5	Recreation partnerships	234
	5.1.6	Playgrounds	602
	5.1.7	Marinas	92
	5.2.1	Libraries	2,255
	5.2.5	Housing	19,167
	5.2.6	Community centres and halls	19
	5.3.1	Burials and Cremations	173
	5.3.2	Public Toilets	865
	5.3.5	WEMO	-
Social and Recreation Total			29,183
Transport	7.1.2	Vehicle Network	29,895
	7.1.3	Cycle network	2,428
	7.1.4	Passenger Transport Network	123
	7.1.5	Ports access	3,746
	7.1.6	Vehicle Network	2,397
	7.1.7	Passenger Transport Network	2,803
	7.2.1	Parking	89
Transport Total			41,481
Urban Development	6.1.2	Waterfront development	2,466
	6.1.3	Public spaces and centres development	16,466
	6.2.3	Earthquake risk mitigation - built environment	4,036
Urban Development Total			22,968
Grand Total			146,477