

By email

14 October 2015

File Ref: OIAP-7-463

Tony Randle
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Dear Mr Randle

Request for information 086

I refer to your request for information dated 11 September 2015, which was transferred from the New Zealand Transport Agency to Greater Wellington Regional Council on 22 September 2015 and was received on 22 September 2015. You have requested the following information:

“1) Could I please have a copy of the detailed option cost information, including how they were calculated & totalled, as published in the BRT IBC?”

2) Could I please have a copy of the detailed option benefit information, including how they were calculated & totalled, as published in the BRT IBC?”

3) Could I please have a copy of the detailed option benefit/cost ratios (BCR) information, including how they were calculated & totalled, as published in the BRT IBC?”

4) Could I please have a copy of the detailed option patronage estimate information, including how they were calculated & totalled, as published in the BRT IBC?”

5) Could I please have a copy of the detailed option Multi-Criteria Assessment estimate information, including how they were calculated & totalled, as published in the BRT IBC?”

Greater Wellington Regional Council’s response follows.

The detailed cost benefit analysis and multi-criteria analysis documents produced by PricewaterhouseCoopers that support estimations found in the Indicative Business Case on Wellington BRT have been attached to this response. Please note that in order to protect intellectual property rights, both the cost-benefit analysis and multi-criteria analysis have been provided in pdf format.

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1. The relevant information requested can be found in the attached detailed cost-benefit analysis document on pages 52- 62. This information relates to estimations found on pages 113-116 of the BRT Indicative Business Case.
2. The relevant information requested can be found in the attached cost-benefit analysis document on pages 32-50. This information relates to estimations found on pages 103-113 of the BRT Indicative Business Case.
3. The relevant information requested can be found in the attached detailed cost-benefit analysis document on pages 64-65. This information relates to estimations found on pages 117-119 of the BRT Indicative Business Case.
4. The relevant information requested can be found in the attached detailed cost-benefit analysis document on pages 18-20. This information relates to estimations found on pages 89-101 of the BRT Indicative Business Case.
5. The relevant information requested can be found in the attached detailed multi-criteria analysis document. Please note that the multi-criteria analysis framework, scoring and weighting was determined through discussion between PricewaterhouseCoopers and the BRT Indicative Business Case Working Group. The framework, scoring and rating was also finalised and agreed to by the BRT Indicative Business Case Steering Group. This information relates to estimations found on pages 122-129 of the BRT Indicative Business case.

If you have any concerns with the decision(s) referred to in this letter, you have the right to request an investigation and review by the Ombudsman under section 27(3) of the Local Government Official Information and Meetings Act 1987.

Yours sincerely



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Strategy

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