



Nelson Marlborough District Health Board

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Adele Redmond

Email: fyi-request-3645-8c9a81aa@requests.fyi.org.nz

Dear Adele

Response to your request for official information

Thank you for your email sent on 16 February 2016 requesting information under the Official Information Act (the Act). You asked:

I would like to request information relating to the numbers of mental health staff in the DHBs employ over the years 2009-2016 inclusive. I would like this data broken down by year, service performed by employee (or direct point/site of employment) and region (ie: Nelson or Marlborough).

Nelson Marlborough District Health Board (NMDHB) responds with two attached documents:

1. NMDHB Mental Health Staff *Numbers by Year and Region*
2. NMDHB Mental Health Staff by *Year, Cost Centre and Region*

I trust this information fulfils your request. You have the right, under section 28 of the Act, to ask the Ombudsman to review my response to your request for information.

Yours sincerely

Chris Fleming
Chief Executive

cc: Ministry of Health via SectorOIA@moh.govt.nz

NMDHB Mental Health Staff Numbers by Year

Row Labels	Headcount	FTE total
1/01/2009	305	242.16
1/01/2010	307	247.09
1/01/2011	296	243.23
1/01/2012	282	237.1
1/01/2013	289	241.86
1/01/2014	310	249.93
1/01/2015	319	264.83
1/01/2016	314	256.96

NMDHB Mental Health Staff Numbers by Year and Region

Row Labels	Headcount	FTE total
1/01/2009	305	242.16
Marlborough	42	35.8
Nelson	263	206.36
1/01/2010	307	247.09
Marlborough	47	39.7
Nelson	260	207.39
1/01/2011	296	243.23
Marlborough	47	41.3
Nelson	249	201.93
1/01/2012	282	237.1
Marlborough	46	39.7
Nelson	236	197.4
1/01/2013	289	241.86
Marlborough	51	43.1
Nelson	238	198.76
1/01/2014	310	249.93
Marlborough	53	44.6
Nelson	257	205.33
1/01/2015	319	264.83
Marlborough	56	46.7
Nelson	263	218.13
1/01/2016	314	256.96
Marlborough	55	46.7
Nelson	259	210.26

NMDHB Mental Health Staff by Year, Cost Centre and Region

Row Labels	Column Labels				Total Headcount	Total FTE total
	Marlborough Headcount	FTE total	Nelson Headcount	FTE total		
1/01/2009	42	35.8	263	206.36	305	242.16
Acute Mental Health Unit			49	37.69	49	37.69
Additions - WR	6	4.5			6	4.5
Administration - Mental Health			8	4.5	8	4.5
Adult Psychiatric Clinic			20	15.25	20	15.25
Alcohol & Drug Clinic			21	17.93	21	17.93
Alexandra Hospital	1	1	60	40.81	61	41.81
Child & Adole Mental Health	7	6.45	15	14	22	20.45
Continuing Care Team			8	7.2	8	7.2
Early Intervention - MH			4	3.5	4	3.5
Home Based Treatment			7	6.5	7	6.5
Manager Mental Health			4	3	4	3
MCT			20	19	20	19
Medical - Mental Health	1	1	12	8.4	13	9.4
NASC Mental Health			4	3.8	4	3.8
Nikau House	1	1	9	7.6	10	8.6
Tipahi Street - Mental Health			22	17.18	22	17.18
Witherlea House	26	21.85			26	21.85
1/01/2010	47	39.7	260	207.39	307	247.09
Acute Mental Health Unit			49	39.24	49	39.24
Additions - WR	9	6.3			9	6.3
Administration - Mental Health			5	3	5	3
Adult Psychiatric Clinic			22	17.25	22	17.25
Alcohol & Drug Clinic			20	16.53	20	16.53
Alexandra Hospital	1	1	59	39.74	60	40.74
Child & Adole Mental Health	4	3.45	15	14	19	17.45
Continuing Care Team			8	7.2	8	7.2

Early Intervention - MH			4	3.5	4	3.5	4	3.5
Home Based Treatment			7	6.5	7	6.5	7	6.5
Manager Mental Health			3	2.75	3	2.75	3	2.75
MCT			21	20	21	20	21	20
Medical - Mental Health	2	2	10	9.4	12	9.4	12	11.4
NASC Mental Health			5	4.4	5	4.4	5	4.4
Nikau House	1	1	11	7.6	12	7.6	12	8.6
Tipahi Street - Mental Health			21	16.28	21	16.28	21	16.28
Witherlea House	30	25.95	30		30		30	25.95
1/01/2011	47	41.3	249	201.93	296	243.23	296	243.23
Acute Mental Health Unit			49	38.24	49	38.24	49	38.24
Addictions - WR	7	6.1	7		7		7	6.1
Administration - Mental Health			4	3	4	3	4	3
Adult Psychiatric Clinic			19	15.25	19	15.25	19	15.25
Alcohol & Drug Clinic			18	15.13	18	15.13	18	15.13
Alexandra Hospital	1	1	53	37.53	54	38.53	54	38.53
Child & Adole Mental Health	5	4.45	16	15.1	21	19.55	21	19.55
Continuing Care Team			8	7.2	8	7.2	8	7.2
Early Intervention - MH			4	3.5	4	3.5	4	3.5
Home Based Treatment			7	6.5	7	6.5	7	6.5
Manager Mental Health			1	1	1	1	1	1
MCT			21	20	21	20	21	20
Medical - Mental Health	2	2	11	10.4	13	12.4	13	12.4
NASC Mental Health			5	4.3	5	4.3	5	4.3
Nikau House	1	1	12	8.1	13	9.1	13	9.1
Tipahi Street - Mental Health			21	16.68	21	16.68	21	16.68
Witherlea House	31	26.75	31		31		31	26.75
1/01/2012	46	39.7	236	197.4	282	237.1	282	237.1
Acute Mental Health Unit			48	39.12	48	39.12	48	39.12
Addictions - WR	7	6.1	7		7		7	6.1
Administration - Mental Health			4	3.5	4	3.5	4	3.5
Adult Psychiatric Clinic			19	15.25	19	15.25	19	15.25
Alcohol & Drug Clinic			22	18.63	22	18.63	22	18.63

Alexandra Hospital	2	1.2	38	28.53	40	29.73
Child & Adole Mental Health	7	6.45	17	15.5	24	21.95
Continuing Care Team			8	7.2	8	7.2
Early Intervention - MH			4	3.5	4	3.5
Home Based Treatment			7	6.5	7	6.5
Manager Mental Health			2	1.6	2	1.6
MCT			19	18	19	18
Medical - Mental Health	1	1	12	11.4	13	12.4
NASC Mental Health			4	3.8	4	3.8
Nikau House			14	10.1	14	10.1
Tipahi Street - Mental Health			18	14.77	18	14.77
Wetherlea House	29	24.95			29	24.95
1/01/2013	51	43.1	238	198.76	289	241.86
Acute Mental Health Unit			46	37.87	46	37.87
Additions - WR	8	6.1			8	6.1
Administration - Mental Health			5	3.5	5	3.5
Adult Psychiatric Clinic			18	14.25	18	14.25
Alcohol & Drug Clinic	1	0.8	22	18.83	23	19.63
Alexandra Hospital	4	3	40	31.02	44	34.02
Child & Adole Mental Health	7	6.45	19	16.9	26	23.35
Continuing Care Team			7	6.8	7	6.8
Early Intervention - MH			4	3.5	4	3.5
Home Based Treatment			6	5.5	6	5.5
Manager Mental Health			3	2.6	3	2.6
MCT			19	18	19	18
Medical - Mental Health	1	0.8	11	9.5	12	10.3
NASC Mental Health			4	3.8	4	3.8
Nikau House			13	10.1	13	10.1
Tipahi Street - Mental Health			21	16.59	21	16.59
Wetherlea House	30	25.95			30	25.95
1/01/2014	53	44.6	257	205.33	310	249.93
Acute Mental Health Unit			57	42.07	57	42.07
Additions - WR	9	7.1			9	7.1

Administration - Mental Health				9	5.5	9	5.5			
Adult Psychiatric Clinic				18	14.25	18	14.25			18
Alcohol & Drug Clinic				21	18.53	21	18.53			21
Alexandra Hospital	4	3		48	33.54	52	36.54			52
Child & Adole Mental Health	10	8.45		20	16.7	30	25.15			30
Continuing Care Team				8	7.3	8	7.3			8
Early Intervention - MH				4	3.5	4	3.5			4
Home Based Treatment				5	5	5	5			5
Manager Mental Health				4	2.9	4	2.9			4
MCT				20	19	20	19			20
Medical - Mental Health	1	0.8		12	11.1	13	11.9			13
NASC Mental Health				4	3.6	4	3.6			4
Nikau House				11	9.1	11	9.1			11
Tipahi Street - Mental Health				16	13.24	16	13.24			16
Witherlea House	29	25.25				29	25.25			29
1/01/2015	56	46.7		263	218.13	319	264.83			319
Acute Mental Health Unit				52	39.92	52	39.92			52
Addictions - WR	8	6.5				8	6.5			8
Administration - Mental Health				9	6.5	9	6.5			9
Adult Psychiatric Clinic				14	12	14	12			14
Alcohol & Drug Clinic				24	21.83	24	21.83			24
Alexandra Hospital				39	27.94	39	27.94			39
Alexandra Hospital Community Team	4	3		8	7.6	12	10.6			12
Child & Adole Mental Health	10	8.45		22	18.3	32	26.75			32
Continuing Care Team				8	7.3	8	7.3			8
Early Intervention - MH				4	3.5	4	3.5			4
Home Based Treatment				6	5.5	6	5.5			6
Manager Mental Health				8	6.7	8	6.7			8
MCT				20	18.2	20	18.2			20
Medical - Mental Health	1	0.8		14	13.1	15	13.9			15
NASC Mental Health				5	4.6	5	4.6			5
Nikau House				11	9.1	11	9.1			11
Tipahi Street - Mental Health				19	16.04	19	16.04			19

Witherlea House		33	27.95	33	27.95
1/01/2016		55	46.7	259	210.26
Acute Mental Health Unit		54	39.67	54	39.67
Addictions - WR		8	6.5	8	6.5
Administration - Mental Health		7	3.5	7	3.5
Adult Psychiatric Clinic		15	13	15	13
Alcohol & Drug Clinic		25	21.7	25	21.7
Alexandra Hospital		38	27.48	38	27.48
Alexandra Hospital Community Team		8	7.8	12	11.1
Child & Adole Mental Health		23	19.3	34	28.25
Continuing Care Team		8	7.3	8	7.3
Early Intervention - MH		4	3.5	4	3.5
Home Based Treatment		6	5.5	6	5.5
Manager Mental Health		6	4.3	6	4.3
MCT		19	18	19	18
Medical - Mental Health		13	12.1	13	12.1
NASC Mental Health		3	3	3	3
Nikau House		12	9.1	12	9.1
Tipahi Street - Mental Health		18	15.01	18	15.01
Witherlea House		32	27.95	32	27.95
		314		314	256.96