

## Silverdale School – Roll Projections

### *Scenario 1: Silverdale School remains Year 1-8*

Between 2011 and 2015, on average the Year 1 roll increased by 14 students each year. The projections assume the Year 1 roll will follow this trend and increase by 14 students each year. Historical retention rates have been used for Years 2-8.

If Silverdale School remains a Year 1-8 school, the roll of the school will continue to grow with projections showing a roll of over 1000 students by 2021.

October	Y 1	Y 2	Y 3	Y 4	Y 5	Y 6	Y 7	Y 8	Total
2011	48	48	45	41	43	32	26	27	310
2012	56	48	54	52	43	44	26	29	352
2013	66	58	54	69	60	51	45	24	427
2014	82	70	65	65	76	71	51	37	517
2015	104	74	74	72	69	74	53	48	568
Projected 2016	118	87	78	75	81	69	51	46	605
Projected 2017	132	110	91	85	82	85	55	47	687
Projected 2018	146	123	116	99	92	86	68	50	780
Projected 2019	160	136	129	126	108	96	69	63	887
Projected 2020	174	150	143	140	137	113	77	64	998
Projected 2021	188	162	158	156	152	143	91	71	1,121

### *Scenario 2: Silverdale School becomes Year 1-6*

Between 2011 and 2015, on average the Year 1 roll increased by 14 students each year. The projections assume the Year 1 roll will follow this trend and increase by 14 students each year. Historical retention rates have been used for Years 2-6.

If Silverdale School becomes a Year 1-6 school, the roll will continue to grow but at a slower rate shown in Scenario 1. It is projected the roll will reach 959 students by October 2021.

October	Y 1	Y 2	Y 3	Y 4	Y 5	Y 6	Y 7	Y 8	Total
2011	48	48	45	41	43	32	26	27	310
2012	56	48	54	52	43	44	26	29	352
2013	66	58	54	69	60	51	45	24	427
2014	82	70	65	65	76	71	51	37	517
2015	104	74	74	72	69	74	53	48	568
Projected 2016	118	87	78	75	81	69	51	46	605
Projected 2017	132	110	91	85	82	85	0	47	632
Projected 2018	146	123	116	99	92	86	0	0	662
Projected 2019	160	136	129	126	108	96	0	0	755
Projected 2020	174	150	143	140	137	113	0	0	857
Projected 2021	188	162	158	156	152	143	0	0	959