

Silverdale School – Roll Projections

Scenario 1: Silverdale School remains Year 1-8

Between 2011 and 2013 the Year 1 roll increased by 8-10 students each year. The projections assume the Year 1 roll will follow this trend and increase by 10 students each year. Historical retention rates have been used for Years 2-8.

If Silverdale School remains a Year 1-8 school, the roll of the school will continue to grow with projections showing a roll of over 1000 students by 2020.

October	Y 1	Y 2	Y 3	Y 4	Y 5	Y 6	Y 7	Y 8	Total
2010	57	43	40	36	29	24	29	15	273
2011	48	48	45	41	43	32	26	27	310
2012	56	48	54	52	43	44	26	29	352
2013	66	58	54	69	60	51	45	24	427
2014	82	70	65	65	76	71	51	37	517
Projected 2015	90	82	73	73	75	83	52	49	577
Projected 2016	100	92	90	87	83	84	73	49	658
Projected 2017	110	103	101	107	98	94	74	69	756
Projected 2018	120	113	113	121	122	110	82	70	851
Projected 2019	130	123	124	134	137	138	96	77	959
Projected 2020	140	133	135	148	153	154	121	90	1,074

Scenario 2: Silverdale School becomes Year 1-6

Between 2011 and 2013 the Year 1 roll increased by 8-10 students each year. The projections assume the Year 1 roll will follow this trend and increase by 10 students each year. Historical retention rates have been used for Years 2-6.

If Silverdale School becomes a Year 1-6 school, the roll will continue to grow but at a slower rate shown in Scenario 1. It is projected the roll will reach 863 students by October 2020.

October	Y 1	Y 2	Y 3	Y 4	Y 5	Y 6	Y 7	Y 8	Total
2010	57	43	40	36	29	24	29	15	273
2011	48	48	45	41	43	32	26	27	310
2012	56	48	54	52	43	44	26	29	352
2013	66	58	54	69	60	51	45	24	427
2014	82	70	65	65	76	71	51	37	517
Projected 2015	90	82	73	73	75	83	52	49	577
Projected 2016	100	92	90	87	83	84	0	49	585
Projected 2017	110	103	101	107	98	94	0	0	613
Projected 2018	120	113	113	121	122	110	0	0	699
Projected 2019	130	123	124	134	137	138	0	0	786
Projected 2020	140	133	135	148	153	154	0	0	863

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Residential Developments

Millwater

Millwater is the development surrounding Silverdale School. At completion the development will have approximately 3000 homes. In November 2013, the developer had sold approximately 800 sections and 500 homes had been built and were occupied.

The developer provided information in May 2015 indicating that 1300 sections have been sold and 900 homes have been built and are occupied.

Arran Hill and Arran Point

Arran Hill and Arran Point are planned developments just north of Millwater. The developer is not yet sure how many homes will be included in these developments but the yield will be in addition to the 3000 homes at Millwater. Site works have started at Arran Point but not at Arran Hill.

Weiti

Williams Land is the developer for Weiti Station. There are two proposed villages and each village is currently zoned for 400 residential lots. The Proposed Auckland Unitary Plan zones the two villages for 1050 residential units combined. The developer is currently applying to expand this to 1450 residential lots.

West of S.H 1

Information about development of the future urban areas on the western side of State Highway 1 is not available until the Future Urban Land Supply Strategy is released by Auckland Council in August 2015.

Signed

Network Analyst
(Alyssa Jones)


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Date: 25/5/15
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Lead Advisor, Network
(Nick Blythe)


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Date: 17/6/15
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