

Record of total intervention costs – Rangiora High School

Intervention applied 26/02/2015 – Commissioner

Date FRM sent to Wgtn	Invoice Number	Period Covered	Total Projected hours / travel costs (GST Excl)		Actual Hours / Costs (travel, accommodation, supplementary advice) (GST Excl)			Amount paid by Ministry (GST Excl)	Amount paid by School
					Hours	Fees	Travel Costs		
3/09	20397	March 2015	160	\$5,254.20	155	\$15,500.00	\$6,521.81	\$6,521.81	\$15,500.00
11/09	20421	April 2015	150	\$5,254.20	139.50	\$13,950.00	\$5,718.95	\$5,718.95	\$13,950.00
29/06	20458	May 2015	150	\$5,254.20	89	\$8,900.00	\$2,632.41	\$2,632.41	\$8,900.00
12/08	20464	June 2015	150	\$5,254.20	122.5	\$12,250.00	\$5,271.73	\$5,271.73	\$12,250.00
3/09	20481	July 2015	150	\$5,254.20	81.50	\$8,150.00	\$4,747.41	\$4,747.41	\$8,150.00
9/10	20502	August 2015	150	\$5,254.20	107.50	\$10,750.00	\$4,269.37	\$4,269.37	\$10,750.00
22/09	20498	September 2015	-	-	-	-	\$1,095.65	\$1,095.65	-
30/10	20518	September 2015	100	\$5,254.20	95.5	\$9,550.00	\$3,523.34	\$3,523.34	\$9,550.00
20/11	20526	October 2015	100	\$5,254.20	79	\$7,900.00	\$5,884.24	\$5,884.24	\$7,900.00
15/12	20535	November 2015	100	\$5,254.20	91	\$9,100.00	\$4,492.48	\$4,492.48	\$9,100.00
Total 2015			1,310	\$52,542.00	960.05	\$96,050.00	\$44,157.39	\$44,157.39	\$96,050.00
23/02	20543	Dec'15 /January'16	100	\$4,608.33	72	\$7,200.00	\$4,979.59	\$4,979.59	\$7,200.00
31/03	0468	February 2016	100	\$4,608.33	100	\$10,000.00	\$3,285.92	\$3,285.92	\$10,000.00
31/03	0470	March 2016	100	\$4,608.33	100	\$10,000.00	\$5,996.99	\$5,996.99	\$10,000.00
30/04	0472	April 2016	100	\$4,608.33	67	\$6,700.00	\$3,046.02	\$3,046.02	\$6,700.00
31/05	0473	May 2016	100	\$4,608.33	83	\$8,300.00	\$3,196.36	\$3,196.36	\$8,300.00
30/06	0476	June 2016	100	\$4,608.33	100	\$10,000.00	\$3,947.64	\$3,948.64	\$10,000.00
30/07	0479	July 2016	100	\$4,608.33	57	\$5,700.00	\$2,679.41	\$2,679.41	\$5,700.00
31/08	0481	August 2016	100	\$4,608.33	75.5	\$7,550.00	\$3,940.43	\$3,940.43	\$7,550.00
30/09	0483	September 2016	100	\$4,608.33	109	\$10,900.00	\$5,050.17	\$5,050.17	\$10,900.00
31/10	0484	October 2016	100	\$4,608.33	58	\$5,800.00	\$3,104.99	\$3,104.99	\$5,800.00
30/11	0486	November 2016	100	\$4,608.33	71.5	\$7,150.00	\$5,113.14	\$5,113.14	\$7,150.00
31/1/17	0492	December 2015	100	\$4,608.33	58.5	\$5,850.00	\$4,193.87	\$4,193.87	\$5,850.00
Total 2016			1,200	\$55,300.00	951	\$95,150.00	\$48,534.53	\$48,534.53	\$95,150.00

NB - Does not include specific services contracted by Commissioner