

31 October 2017

Health Sector Workers Network

By email to: fyi-request-5739-b341b480@requests.fyi.org.nz

Dear Health Sector Workers Network

Re Official Information Request – Personnel FTE savings targets

I refer to your official information request dated 2 October 2017 for information about personnel FTE savings targets for Auckland DHB.

This is in relation to your previous Official Information Act requests of 18 May 2017 and 17 April 2017.

In your most recent request you have asked for the following information:

- 1. What are the financial values and FTE figures for savings which were incorporated into the budget in the 2016/2017 financial year at ADHB for personnel costs? These are referred to as “FTE savings targets which were incorporated into the budget” in the 2017 August Board meeting Minutes page 111. To be clear – we are asking for the value (financial and FTE) that would be considered an efficiency gain if personnel costs were to meet the budget for the 2016/2017 financial year.**
- 2. What are the FTE savings targets for personnel costs for 2017/2018 financial year?**
- 3. Could this data be presented per service and personnel category.**

The information you have requested is enclosed below.

- 1. The value (financial and FTE) that would be considered an efficiency gain if personnel costs were to meet the budget for the 2016/2017 financial year.**

The target that was incorporated into the 2016/17 budget and which would, therefore be considered a personnel efficiency gain to meet budget, was 153 FTE / \$15,235,000.

2. FTE savings targets for financial year 2017/2018

There have been no FTE savings target incorporated into the 2017/18 budget. This information is therefore not held by Auckland DHB.*

**Note this answer also addresses question 3 – because there have been no FTE savings targets incorporated into the budget there is no related service or personnel category data to provide you with.*

I trust this information answers your questions.

You are entitled to seek a review of the response by the Ombudsman under section 28(3) of the Official Information Act. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Yours faithfully



Ailsa Claire, OBE
Chief Executive