

Attachment 1

Memorandum Accounts: Driver Licensing and Driver Testing

When fees are set they are expected to be reviewed over the medium term. Therefore memos can build surpluses or deficits over this period, prior to fees being reviewed and possibly reset.

Driver Licencing					
Actual \$'000	Revenue	Expense	Surplus or (Deficit)	Transfer from General Funds	Closing Balance
FY08/09	26,825	33,511	(6,686)		(11,452)
FY09/10	28,413	33,343	(4,930)	16,382	0
FY10/11	29,304	31,912	(2,608)		(2,608)
FY11/12	29,784	29,397	387		(2,221)
FY12/13	30,561	29,820	741		(1,480)
FY13/14	33,115	29,180	3,935		2,455
FY14/15	35,597	33,181	2,416		4,871
FY15/16	36,189	35,962	227		5,099
FY16/17	36,521	38,038	(1,517)		3,582

Driver Testing					
Actual \$'000	Revenue	Expense	Surplus or (Deficit)	Transfer from General Funds	Closing Balance
FY08/09	14,776	15,905	(1,129)		(2,537)
FY09/10	15,477	17,145	(1,668)	4,205	0
FY10/11	17,662	16,908	754		754
FY11/12	15,989	15,529	460		1,214
FY12/13	17,643	14,648	2,995		4,209
FY13/14	20,673	19,433	1,240		5,449
FY14/15	23,597	22,798	799		6,248
FY15/16	25,178	24,876	302		6,551
FY16/17	25,731	25,020	711		7,261