Table 1
TVNZ Archive Production Library Budget estimated

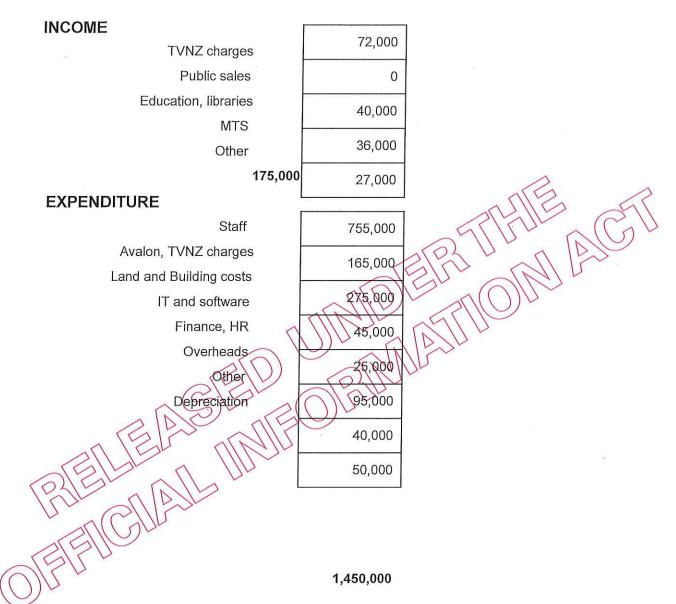


Table 2
Television Archive Operating Budget - Post Transfer
EXPENDITURE

	year 1	year 2	year 3
Production Library Archive	1,450,000	1,000,000	450,000
	100,000	575,000	1,125,000
Development	400,000	600,000	600,000
Access	0	0	0
Project	225,000	0	0

Police of	base
	175,000
	2,000,000
	0
	0
	0

Rent Transition

2,175,000

2,175,000

2,175,000

INCOME

Earned income

Vote - operating

Vote - rent

TVNZ
contribution

year 3	year 2	year 1
175,000	175,000	175,000
1,915,000	1,915,000	1,590,000
0	0	0
85,000	85,000	410,000

base
175,000
1,915,000
0
85,000

2,175,000

2,175,000

2,175,000