

Question: • Bed occupancy rates at the public hospital/ hospitals from July 2007 to June 2016.

**Occupancy Rate at 7am for Middlemore, Manukau Super Clinic and Communities for Financial Year 2007/8 to 2015/16**

Financial Year	Calendar Year	Month	Days in Month	MIDDLEMORE			MANUKAU SURGICAL			Communities		
				No. Occ at 7am	Physical Beds	Occ Rate at 7am	Occ at 7am	Physical Beds (*note 45 resourced beds)	Occ Rate at 7am	Occ at 7am	Physical Beds (includes Long stay care and Birthing)	Occ Rate at 7am
2007	2007	Jul	31	12,620	712	57%	948	78	39%	1,470	164	29%
		Aug	31	12,494	712	57%	873	78	36%	1,490	164	29%
		Sep	30	12,340	712	58%	857	78	37%	1,473	164	30%
		Oct	31	12,624	712	57%	841	78	35%	1,524	164	30%
		Nov	30	12,366	712	58%	1,155	78	49%	1,503	164	31%
		Dec	31	12,671	712	57%	926	78	38%	1,581	164	31%
	2008	Jan	31	12,709	712	58%	899	78	37%	1,582	164	31%
		Feb	29	12,306	712	60%	1,132	78	50%	1,505	164	32%
		Mar	31	12,865	712	58%	1,143	78	47%	1,603	164	32%
		Apr	30	12,247	712	57%	845	78	36%	1,530	164	31%
		May	31	12,844	712	58%	1,148	78	47%	1,520	164	30%
		Jun	30	12,638	712	59%	1,095	78	47%	1,523	164	31%
2008	2008	Jul	31	15,710	712	71%	968	78	40%	2,088	164	41%
		Aug	31	16,172	712	73%	1,146	78	47%	2,199	164	43%
		Sep	30	15,093	712	71%	936	78	40%	1,989	164	40%
		Oct	31	15,381	712	70%	795	78	33%	1,992	164	39%
		Nov	30	14,924	712	70%	911	78	39%	2,016	164	41%
		Dec	31	15,038	712	68%	793	78	33%	2,205	164	43%
	2009	Jan	31	14,368	712	65%	611	78	25%	2,198	164	43%
		Feb	28	13,457	712	68%	1,033	78	47%	2,016	164	44%
		Mar	31	14,713	712	67%	1,176	78	49%	2,846	164	56%
		Apr	30	14,344	712	67%	1,202	78	51%	2,725	164	55%
		May	31	15,035	712	68%	1,123	78	46%	2,804	164	55%
		Jun	30	15,713	712	74%	1,074	78	46%	2,805	164	57%
2009	2009	Jul	31	17,842	798	72%	1,106	78	46%	2,764	164	54%
		Aug	31	17,918	798	72%	1,260	78	52%	2,947	164	58%
		Sep	30	18,036	798	75%	1,091	78	47%	2,835	164	58%
		Oct	31	18,064	798	73%	1,019	78	42%	2,749	164	54%
		Nov	30	17,600	798	74%	1,142	78	49%	2,663	164	54%
		Dec	31	17,589	798	71%	798	78	33%	2,693	164	53%
	2010	Jan	31	17,004	798	69%	700	78	29%	2,982	164	59%
		Feb	28	16,855	798	75%	1,059	78	48%	2,764	164	60%
		Mar	31	18,458	798	75%	1,090	78	45%	2,985	164	59%
		Apr	30	17,983	798	75%	906	78	39%	2,680	164	54%
		May	31	18,926	798	77%	1,093	78	45%	2,884	164	57%
		Jun	30	19,381	798	81%	949	78	41%	2,599	164	53%
2010	2010	Jul	31	20,883	798	84%	1,103	78	46%	2,908	164	57%
		Aug	31	21,729	798	88%	1,206	78	50%	2,752	164	54%
		Sep	30	20,505	798	86%	1,129	78	48%	2,737	164	56%
		Oct	31	20,662	798	84%	1,114	78	46%	2,958	164	58%
		Nov	30	20,702	798	86%	1,232	78	53%	2,691	164	55%

**Note:**

- Occupancy measured at 7am.
- Excluding Cots & Nursery
- Occupancy rate is based on physical beds.
- Physical beds are the Max capacity beds existing in hospital.
- Physical number of beds reported before 2015/16 financial year; was inconsistent. We have provided our best estimate of the number of true beds, based on the information available.
- Middlemore Hospital includes Medical, Surgical, ARHOP, Kidz First, Neonates, Women's Health, Mental Health - Acute, Mental Health older person, Mental Health - Rehab, Critical Care Services.
- Manukau Surgical Centre includes Surgical elective services (MSC1, MSC2 and MSC-PCU wards). 45 resourced beds
- Communities includes patient in ARHOP Community, (spinal, Aged Residential Care) Women's Health Community (3 Birthing Units), Mental Health – Community.

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**Occupancy Rate at 7am for Middlemore, Manukau Super Clinic and Communities for Financial Year 2007/8 to 2015/16**

Financial Year	Calendar Year	Month	Days in Month	MIDDLEMORE			MANUKAU SURGICAL			Communities		
				total month No. Occ at 7am	Physical Beds	Occ Rate at 7am	Occ at 7am	Physical Beds (*note 45 resourced beds)	Occ Rate at 7am	Occ at 7am	Physical Beds (includes Long stay care and Birthing)	Occ Rate at 7am
2011	2011	Dec	31	20,621	798	83%	965	78	40%	2,784	164	55%
		Jan	31	21,050	798	85%	643	78	27%	2,980	164	59%
		Feb	28	19,596	798	88%	1,123	78	51%	2,783	164	61%
		Mar	31	22,172	798	90%	1,409	78	58%	3,107	164	61%
		Apr	30	21,359	798	89%	1,178	78	50%	2,995	164	61%
		May	31	22,461	798	91%	1,098	78	45%	3,031	164	60%
		Jun	30	21,971	798	92%	1,202	78	51%	2,972	164	60%
		Jul	31	23,069	798	93%	1,228	78	51%	3,132	164	62%
		Aug	31	23,441	798	95%	1,275	78	53%	2,941	164	58%
		Sep	30	22,309	798	93%	1,187	78	51%	2,639	164	54%
		Oct	31	22,115	798	89%	1,049	78	43%	2,688	164	53%
		Nov	30	21,429	798	90%	1,179	78	50%	2,689	164	55%
2012	2012	Dec	31	21,254	798	86%	898	78	37%	2,452	164	48%
		Jan	31	21,325	798	86%	752	78	31%	2,371	164	47%
		Feb	29	21,029	798	91%	1,065	78	47%	2,482	164	52%
		Mar	31	22,175	798	90%	1,220	78	50%	2,798	164	55%
		Apr	30	20,693	798	86%	1,024	78	44%	2,450	164	50%
		May	31	22,258	798	90%	1,181	78	49%	2,824	164	56%
		Jun	30	22,473	798	94%	1,119	78	48%	2,683	164	55%
		Jul	31	23,773	798	96%	1,131	78	47%	2,785	164	55%
		Aug	31	22,951	798	93%	1,217	78	50%	2,885	164	57%
		Sep	30	22,538	798	94%	1,143	78	49%	2,737	164	56%
		Oct	31	21,400	798	87%	1,117	78	46%	2,564	164	50%
		Nov	30	20,469	798	86%	1,343	78	57%	2,598	164	53%
2013	2013	Dec	31	20,295	798	82%	833	78	34%	2,287	164	45%
		Jan	31	20,096	798	81%	953	78	39%	2,434	164	48%
		Feb	28	18,537	798	83%	989	78	45%	2,450	164	53%
		Mar	31	20,896	798	84%	1,215	78	50%	2,702	164	53%
		Apr	30	20,759	798	87%	1,133	78	48%	2,669	164	54%
		May	31	21,770	798	88%	1,303	78	54%	2,547	164	50%
		Jun	30	20,791	798	87%	1,114	78	48%	2,581	164	52%
		Jul	31	22,400	798	91%	1,275	78	53%	2,545	164	50%
		Aug	31	22,165	798	90%	1,171	78	48%	2,550	164	50%
		Sep	30	21,611	798	90%	1,003	78	43%	2,514	164	51%
		Oct	31	21,539	798	87%	1,062	78	44%	2,425	164	48%
		Nov	30	20,328	798	85%	1,136	78	49%	2,507	164	51%
2014	2014	Dec	31	20,394	798	82%	777	78	32%	2,384	164	47%
		Jan	31	21,108	798	85%	973	78	40%	2,440	164	48%
		Feb	28	19,416	798	87%	923	78	42%	2,170	164	47%
		Mar	31	21,750	798	88%	1,202	78	50%	2,759	164	54%
		Apr	30	20,698	798	86%	1,183	78	51%	2,580	164	52%

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				total month No. Occ at 7am	Physical Beds	Occ Rate at 7am	Occ at 7am	Physical Beds (*note 45 resourced beds)	Occ Rate at 7am	Occ at 7am	Physical Beds (includes Long stay care and Birthing)	Occ Rate at 7am
2014	2014	May	31	20,760	798	84%	1,247	78	52%	2,832	164	56%
		Jun	30	21,286	798	89%	1,163	78	50%	2,704	164	55%
		Jul	31	22,822	808	91%	1,143	78	47%	2,777	164	55%
		Aug	31	22,761	808	91%	1,153	78	48%	2,708	164	53%
		Sep	30	22,161	808	91%	1,164	78	50%	2,767	164	56%
		Oct	31	21,862	808	87%	1,133	78	47%	2,583	164	51%
		Nov	30	20,894	808	86%	1,230	78	53%	2,499	164	51%
		Dec	31	20,176	808	81%	891	78	37%	2,424	164	48%
		Jan	31	20,634	808	82%	705	78	29%	2,506	164	49%
		Feb	28	19,309	808	85%	908	78	42%	2,306	164	50%
		Mar	31	22,089	808	88%	976	78	40%	2,654	164	52%
		Apr	30	20,655	808	85%	1,101	78	47%	2,498	164	51%
2015	2015	May	31	21,711	808	87%	1,174	78	49%	2,698	164	53%
		Jun	30	21,480	808	89%	1,161	78	50%	2,559	164	52%
		Jul	31	22,484	824	88%	1,306	78	54%	2,599	164	51%
		Aug	31	22,676	824	89%	1,207	78	50%	2,616	164	51%
		Sep	30	22,156	824	90%	1,033	78	44%	2,563	164	52%
		Oct	31	21,254	824	83%	1,184	78	49%	2,537	164	50%
		Nov	30	21,557	824	87%	1,042	78	45%	2,552	164	52%
		Dec	31	20,038	824	78%	780	78	32%	2,497	164	49%
		Jan	31	20,178	824	79%	653	78	27%	2,656	164	52%
		Feb	29	20,214	824	85%	969	78	43%	2,466	164	52%
		Mar	31	22,130	824	87%	1,086	78	45%	2,558	164	50%
		Apr	30	21,594	824	87%	1,145	78	49%	2,723	164	55%
May	31	22,395	824	88%	1,080	78	45%	2,854	164	56%		
Jun	30	21,584	824	87%	1,118	78	48%	2,601	164	53%		

Occupancy Rate at 7am for Medical and Surgical Combined and Middlemore (Overall) for Financial Year 2014/15 to 2015/16

				Medical & Surgical			Middlemore				
Financial Year	Calendar Year	Month	Days in Month	Occ at 7am	Physical Beds	Med & Surg Occ Rate at 7am	Occ at 7am	Physical Beds	MMH Occ Rate at 7am		
2014	2014	July	31	13,171	451	94%	22,822	808	91%		
		August	31	13,408	451	96%	22,761	808	91%		
		September	30	13,005	451	96%	22,161	808	91%		
		October	31	12,971	451	93%	21,862	808	87%		
		November	30	12,588	451	93%	20,894	808	86%		
		December	31	11,987	451	86%	20,176	808	81%		
		2015	2015	January	31	12,519	451	90%	20,634	808	82%
				February	28	11,384	451	90%	19,309	808	85%
				March	31	13,284	451	95%	22,089	808	88%
				April	30	12,381	451	92%	20,655	808	85%
				May	31	12,937	451	93%	21,711	808	87%
				June	30	12,913	451	95%	21,480	808	89%
2015	2015	July	31	13,035	450	93%	22,484	824	88%		
		August	31	13,692	450	98%	22,676	824	89%		
		September	30	13,073	450	97%	22,156	824	90%		
		October	31	12,535	450	90%	21,254	824	83%		
		November	30	12,773	450	95%	21,557	824	87%		
		December	31	11,904	450	85%	20,038	824	78%		
		2016	2016	January	31	12,120	450	87%	20,178	824	79%
				February	29	12,377	450	95%	20,214	824	85%
				March	31	13,470	450	97%	22,130	824	87%
				April	30	12,966	450	96%	21,594	824	87%
				May	31	13,329	450	96%	22,395	824	88%
				June	30	13,088	450	97%	21,584	824	87%

**Note:**

- Occupancy measured at 7am.
- Excluding Cots and Nursery
- Occupancy rate is based on physical beds.
- Physical beds are the Maximum capacity beds in hospital.
- Medical Services including Coronary Care (CCU, SDU), Stroke and Acute - Health Older Person
- Surgical Services - all inpatient surgical excluding Gynaecology
- Middlemore Hospital totals includes all patients in Medical, Surgical, ARHOP, Kidz First, Neonates, Women's Health, Mental Health - Acute, Mental Health older person, Mental Health - Rehab, and Critical Care Services