

29 June 2018

C96272

Mackenzie Valgre
fyi-request-7857-8fe63eb8@requests.fyi.org.nz

Dear Mackenzie

Thank you for your email of 17 May 2018 requesting information regarding Budget 2018 and the Department of Corrections. Your request has been considered under the Official Information Act 1982 (OIA).

You requested:

I saw that the Department of Corrections was allocated \$393,004,000 for capital expenditure in the 2018/19 budget.

Please provide me with a detailed break-down of that expenditure.

Please break down the capital expenditure down by Corrections facility.

As you refer to in your request, Budget 2018 included a total of just over \$393 million in capital expenditure for Vote Corrections. This appropriation provides for the renewal, replacement or development of assets by and for the use of the Department of Corrections, as authorised by section 24(1) of the Public Finance Act 1989.

As previously announced, \$198.4 million of new capital expenditure is to accommodate an additional 600 prisoner places in rapid-build modular units in prisons by the end of 2019. A significant portion of the remaining expenditure will be used for other enhancements across the prison network.

Corrections has a programme of work that is focused on ensuring that there is sufficient capacity to safely accommodate the prison population.

Please see a breakdown of this expenditure below:

Asset Classification	2018/19 (\$m)
Buildings	319,988,333
Electronic Security	17,400,000
Internal Software	28,500,000
Leasehold Improvements	10,200,000
Motor Vehicles	5,821,476
Planned Asset Replacement/ Minor Works	9,500,000
Plant & Equipment	1,595,000
TOTAL	393,004,809

Performance information for this appropriation will be reported by Corrections in our Annual Report.

In regard to your request for a breakdown of this expenditure by facility, I am withholding this information under section 9(2)(j) of the OIA, to enable a Minister of the Crown or any department or organisation holding the information to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations).

I trust the information provided is of assistance. Should you have any concerns with this response, I would encourage you to raise these with Corrections. Alternatively you are advised of your right to also raise any concerns with the Office of the Ombudsman. Contact details are: Office of the Ombudsman, PO Box 10152, Wellington 6143.

Yours sincerely

Richard Waggott
Deputy Chief Executive
Corporate Services